

City of Berkeley

**Program Year 2018
(July 1, 2018 – June 30, 2019)
Consolidated Annual Performance
and Evaluation Report (CAPER)**

**Prepared by the City of Berkeley
Health, Housing and Community Services Department
for the U.S. Department of Housing and Urban Development**

September 30, 2019

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1. PR 03 – CDBG Activity Summary Report
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year (PY) 2018 is the fourth year of the five year strategic plan. In PY 2018, the City of Berkeley received \$2,679,928 in Community Development Block Grant (CDBG), \$793,509 in HOME, and \$219,480 in Emergency Solutions Grant funds. An additional \$502,783 in program income and \$49,951 in prior years' carryover added to the CDBG resources available. An additional \$73,879 in HOME program income was also available. The City used its adopted Public Participation Plan to encourage community input into funding priorities and proposed funding allocations for a variety of housing, homeless, and community development activities. In PY 2018, the City continued to invest a significant amount of City General Funds into related priorities. Major highlights executed in PY18 in the four goal areas include:

Affordable Housing Supply and Quality: The City has already exceeded its five-year goal for housing rehabilitation, with 11 more units in two projects rehabilitated in the past program year using local funds. New construction is likely to reach 80% of the five-year goal, with Grayson Street Apartments (23 units) preparing to complete construction and lease up in fall 2019 using both HOME and CDBG funds. The City has current locally-funded predevelopment loans to one rehabilitation (7 units) and two new construction (35 and 142 units) projects. In November 2018, Berkeley voters adopted Measure O, which authorizes \$135M in bond funding to support affordable housing development. The City's response to the housing crisis, Measure O will allow the City to support housing production on a larger scale than has been feasible in the past.

Homeowner Housing Rehab (Single Family Rehabilitation - SFR): The City's Single Family Rehabilitation program comprised of the City's Senior and/or Disabled Home Loan Program (SDRLP), Center for Independent Living, Community Energy Services Corporation and Rebuilding Together completed significant health and safety repairs for 73 households (72 unduplicated). Additionally, the SDRLP approved two applications, completed six projects and moved two additional projects into the construction phase.

Improve Public Facilities: Six community facility improvement projects were completed resulting in health and safety benefits to 1,805 Berkeley residents. Improvements included increasing energy efficiency and removing unsafe and inefficient gas ranges and furnaces, ADA improvements including making bathrooms ADA compliant, installing new ADA-compliant handrails inside and outside facilities for primarily low-income Berkeley residents. In addition, the City of Berkeley began construction on a large health and safety public facility improvement project at the City's Adult Mental Health Clinic serving over 300 persons annually.

Public Services: The City funded homeless and fair housing services in PY18. These services combined served 913 primarily literally homeless people living in Berkeley.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount ¹	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$5,936,985 HOME: \$2,811,525	Rental units constructed	Household Housing Unit	80	42	53%	9	0	—
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$5,936,985 HOME: \$2,811,525	Rental units rehabilitated	Household Housing Unit	100	257	257%	11	17 ²	100.00%
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$5,936,985 HOME: \$2,811,525	Homeowner Housing Rehabilitated	Household Housing Unit	980	396	40%	166	73	44%
Homeless Prevention and Rapid Re-Housing	Homeless	ESG: \$1,112,730	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	117	94%	25	15	60%

¹ The amount is the five-year allocation of funds by Goal Area listed in the City of Berkeley’s 2015-2020 Consolidated Plan.

² 11 units rehabilitated by Northern California Land Trust at their Blake and California Street properties supported by local funds only.

Improve Public Facilities and Public Services	Non-Housing Community Development	CDBG: \$4,083,825	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39,250	14,559	37.09%	2,219	1,805	81.34%
Improve Public Facilities and Public Services	Non-Housing Community Development	CDBG: \$, 4,083,825	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,650	6,748	78.01%	1,138	943	83%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's continued operation of the following programs was key to making progress on goals in PY18:

Housing Trust Fund: In PY18, one federally funded project was in construction: Grayson Street Apartments, 23 units. Completion is anticipated in the first half of PY19. This new construction project will expand the City's supply of affordable housing. City local funds supported one scattered site rehabilitation project (11 units) completed in PY18, preserving their affordability, and provided predevelopment support for three other projects (Berkeley Way (BRIDGE), 1601 Oxford (SAHA), and 1638 Stuart Street (Bay Area Community Land Trust). The locally-funded predevelopment loans help support a pipeline of projects that may later be able to use federal funds.

Single Family Rehab: The City placed \$84,831 and disbursed \$63,000 of the CalHome grant into its reuse account to have a year-end balance of balance to \$447,846 for future Senior and Disabled Rehabilitation Loan Program projects. The City continued to fund the Center for Independent Living for disabled access and modification services; Community Energy Services Corporation for minor and major repairs and Rebuilding Together for low-income homeowner repairs. These programs served 72 unduplicated households in PY18.

Public Facility Improvements: The City allocated \$594,836 of PY18 CDBG community facilities improvement funds to renovate the City's Adult Mental Health Clinic. In addition to the Mental Health Clinic PY18, the City advanced two additional, for a total of three, community facility improvement projects, and completed six more by Rebuilding Together benefiting almost 1,805 low-income residents. The Facility Improvement goal for persons assisted is based on assisting programs that typically have medium to high volume of program participants. Funds were also allocated for City staff to provide project management of these rehabilitation activities.

Public Services: In 2017 the City's Coordinated Entry System (CES) aligned with the Alameda County CES and Berkeley is leading the CES implementation in North County, covering the cities of Emeryville, Berkeley and Albany. The North County CES Hub is one of five entry points into the County's homeless services system. The Hub, operated by Berkeley Food and Housing Project, conducts assessments using a countywide standardized tool resulting in a dynamic By Name List that prioritizes individuals for a variety of funded supportive and housing services including Housing Navigation, SSI advocacy, rapid rehousing and Permanent Supportive Housing placements. The CES provides varying levels of service ranging from housing clinics to intensive one on one housing placement support services for people who are chronically homeless and have multiple barriers to housing. In PY18 the Hub served 18 people in 15 households with Emergency Solutions Grant Rapid Rehousing Assistance. The CES staff find and cultivate relationships with landlords, resulting in permanent housing placements, though not enough to

meet the demand.

The City continued to fund community agencies to operate emergency, transitional, and permanent supportive housing and related services. The City provided \$6,264,883 million to sustain homeless programs in PY18. This amount was comprised of City General Fund (85%); CDBG (7%); ESG (3%); and other local funds (5%).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	979	0	9
Black or African American	1,219	0	7
Asian	86	0	0
American Indian or American Native	39	0	0
Native Hawaiian or Other Pacific Islander	21	0	0
Total	2,344	0	16
Hispanic	161	0	3
Not Hispanic	2183	0	14

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above CDBG data includes beneficiaries for public services, single family rehabilitation services, and community facility improvement projects. In addition to the 2,344 people listed above, 481 identified as Other/Multiracial for a total of 2,825 beneficiaries.

No new HOME units were completed during the program year. Grayson Street Apartments, which will include HOME units, is still under construction with completion anticipated for the first half of the next program year.

ESG data represents 15 households and 18 people. In addition to those listed above, one identified as multiple races and one had missing/refused information. The Hispanic and Not Hispanic counts in the above table include these 17 people with one person does not know/refused.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$2,729,879	\$2,417,547
HOME	HOME	\$794,509	\$108,897
HOPWA	HOPWA	n/a	n/a
ESG	ESG	\$219,481	\$122,160
Other	Other		

Table 3 - Resources Made Available

Narrative

The total amount of funds expended in PY2018 includes resources made available from prior years.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BERKELEY	100	100	

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to leveraging at the individual agency level, the City has historically matched the investment of CDBG, HOME, and ESG dollars with the investment of General Funds. In PY18, approximately 73% of the funding for community agency programs came from General Funds. Specifically, Berkeley invested a total of over \$11.3 million in community agency contracts,

- Over \$1.4 million were federal funds, including Community Services Block Grant (CSBG).
- More than \$8.2 million were City General Funds
- Nearly \$1.7 million came from other local sources
- Few if any agencies are largely dependent on City CDBG, ESG or HOME funding to maintain their operations. Most agencies providing community services are non-profit organizations which raise funds from a variety of sources including individual donations,

foundation grants, and other governmental sources of funds besides those allocated by the City of Berkeley. Each application for City funding requires both an agency and a program budget so that the diversification of funding sources and leveraging can be evaluated.

- In PY 2018, CDBG-, ESG- and HOME-funded agencies reported a total of \$25,822,527 in leveraged funding.

The City has long-term leases of City-owned property with non-profit organizations that address the needs of people who are homeless in Berkeley. Programs operating in leased City-owned properties include:

- Dorothy Day House Emergency Storm Shelter
- Dorothy Day House Veteran's Building Shelter
- BOSS' Harrison House Shelter for Homeless men, women and families;
- BOSS' MASC – a homeless daytime Drop-In Center;
- BOSS' Sankofa House – transitional housing for homeless families;
- Women's Daytime Drop-In Center – a homeless daytime center for women and children; and
- Women's Daytime Drop-In Center's Bridget House – transitional housing for homeless families.

The City approved a Disposition and Development Loan Agreement DDA with BRIDGE Housing to redevelop a City-owned surface parking lot at 2012 Berkeley Way as public parking, a homeless shelter and service space, permanent supportive and affordable housing.

Subsequently the City determined not to include public parking. In PY 2018, the project received its land use entitlements and obtained several key sources of funding. The project includes 89 units of affordable housing, 53 units of permanent supportive housing, 12 transitional housing beds and 32 shelter beds. Construction is expected to begin in PY19.

During this program year, the City expended \$4,460 in HOME funds on housing development and provided no HOME match. The HOME funds were part of the City's Housing Trust Fund loan to Grayson Street Apartments. The City's ample excess match covers the limited match liability. The City expects to spend HOME funds in the coming fiscal year and commit more match since at least two locally funded projects are expected to go into construction in the coming fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$8,235,960
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$8,235,960
4. Match liability for current Federal fiscal year	\$1,115
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$8,234,845

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
None								

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	\$73,879	\$0	0	\$267,831

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises Report						
Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	3	0	1	0	0	2
Dollar Amount	\$10,229.42		\$1,797.23	0		\$8,432.19
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	3		3			
Dollar Amount	\$184,980.76		\$184,980.76			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	41	*11
Number of Special-Needs households to be provided affordable housing units	0	0
Total	41	11

Table 11 – Number of Households

* This number reflects the number of households in the Northern California Land Trust properties that were rehabilitated this year.

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	15
Number of households supported through The Production of New Units	9	**0
Number of households supported through Rehab of Existing Units	96	90
Number of households supported through Acquisition of Existing Units	0	0
Total	130	105

Table 12 – Number of Households Supported

Numbers in Table 12 represent households served through ESG rapid rehousing, the Northern California Land Trust scattered sites project and the City's Single Family rehabilitation program.

**The number of new units was anticipated to be new units at the Grayson Street apartments, however construction delays have occurred so units will be finalized in PY19.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

This program year, Northern California Land Trust's locally-funded scattered site rehabilitation was completed. The City has funded four other projects that are currently in the development process. The most significant challenges facing affordable housing development are the high cost of development and the limited availability of funds. The City is largely built out, and it is difficult for a nonprofit

developer to obtain site control and finance a developable site or an existing residential building in need of renovation.

The State of California has added much higher levels of funding into housing programs than in the past, making state funding much more available. Berkeley voters passed a \$135M housing bond measure in 2018, and the City anticipates committing \$30M in bond financing for housing development this year. These steps have already increased the number of proposed projects. Still, with the Bay Area's per-unit development cost in the \$500,000 to \$700,000 range, federal HOME funds are not plentiful enough to be a deciding factor in housing development. Alameda County's \$500M in 2016 Measure A1 funds have virtually all been committed (including to 2 Berkeley projects). As long as the housing crisis continues and the cost of housing production remains high, developing affordable housing in Berkeley is going to remain challenging and require many partners.

PROJECTS WITH FUNDING RESERVATIONS APPROVED

GRAYSON STREET APARTMENTS started construction in PY 2017 at 2748 San Pablo Avenue. In July 2013, Satellite Affordable Housing Associates (SAHA) acquired the site using \$1,095,000 in CDBG funds through the Housing Trust Fund. In November, 2017, the City also loaned \$1,020,827 in HOME funds and \$606,472 in local funds for development. When completed in fall 2019, the project will provide 23 new units of affordable housing

2012 BERKELEY WAY: In 2014, through a Request for Qualification (RFQ) process, the Berkeley City Council selected BRIDGE Housing and Berkeley Food and Housing Project to redevelop a City-owned surface parking lot at 2012 Berkeley Way as public parking, a homeless shelter and service space, permanent supportive and affordable housing. City staff have been working with the development team since then. The project will include 89 affordable housing units, 53 permanent supportive housing units, 32 shelter beds and 12 transitional housing beds when complete. In the last program year, the City granted land use approvals to the project and reserved a total of \$27.5M in development funding. In addition, the project received commitments of funding from three state programs as well as 75 project-based Housing Choice Vouchers from the Berkeley Housing Authority. The project is expected to start construction in April 2020.

BAY AREA COMMUNITY LAND TRUST (BACLТ) closed a \$50,000 predevelopment loan from local funds in PY17. The City expects to close a loan of nearly \$1M in local funds through its Small Sites Program for the rehabilitation of 1638 Stuart Street by BACLТ in late summer 2019.

1601 OXFORD STREET APARTMENTS. The City provided a predevelopment loan of \$25,000 in PY 2017. In PY18 the City Council reserved \$6M for development financing. On church-owned property, this development would replace an older residential structure with a new construction multifamily building.

Discuss how these outcomes will impact future annual action plans.

Berkeley’s City Council has frequently expressed concern about the housing crisis and demonstrated commitment to addressing it through their support of various programs and City actions. Staff expect that future annual action plans will continue to reflect a strong local commitment to housing affordability. In PY19, the City may commit HOME funds to a development project sponsored by a CHDO. HOME funds may be used to fund the \$6M in housing funding Council has identified for the 1601 Oxford project, sponsored by Satellite Affordable Housing Associates. Two aspects of the HOME program combine to limit the use of HOME funds to CHDO-sponsored projects:

- The City must use 15% of the HOME allocation for a CHDO-sponsored project.
- 15% of the HOME allocation (and actually even 100% of the HOME allocation) is not enough to fully fund the local portion of a housing development.

Therefore, the City must limit the use of HOME funds to CHDOs, or risk forfeiting the CHDO portion. Fortunately, the City has certified three CHDOs and the commitment deadline for recent HOME funds was extended.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,015	0
Low-income	498	0
Moderate-income	148	0
Total	2,661	0

Table 13 – Number of Households Served

The numbers in Table 13 represent households served through the City’s Single Family rehabilitation program, Public Services and Community Facility Improvement projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Berkeley continues to participate in the Alameda County Continuum of Care. In 2006, the City adopted the Everyone Home Plan as its guiding policy on homelessness and special needs housing. Revisions to the Plan will be considered for adoption by local jurisdictions in Alameda County in PY2018. The Everyone Home Plan is a countywide plan addressing homelessness and special needs housing, and functions as Alameda County's continuum of care strategy. Berkeley participants are deeply involved in Everyone Home's implementation: City staff and Berkeley-based housing developers, service providers and community members serve on the Leadership Board and multiple committees.

In PY15, the City launched its Coordinated Entry System (CES). Berkeley's CES implementation planning was done in close coordination with EveryOne Home's CES planning effort for Alameda County. In PY17, the City's efforts were aligned with the Alameda County's CES implementation and was expanded to include the North County cities of Emeryville and Albany.

The Berkeley CES conducts assessments and prioritizes people with longer lengths of homelessness and multiple barriers for a variety of services funded by the City of Berkeley including shelter, transitional housing, permanent supportive housing, case management tied to permanent housing, rapid rehousing, SSI advocacy and other services. The CES also conducts focused outreach to people living on the streets, parks and in encampments throughout Berkeley in order to conduct assessments and help with linkages to available services in the community. In PY18, the CES conducted 499 intakes/assessments.

In PY16, the City was awarded a three-year grant by the County of Alameda to participate in its Whole Person Care Pilot program (AC3) that will vastly improve the overall coordination of health, behavioral health, homeless and other social services partner activities to better serve people who are high risk, homeless and frequent users of the health care system. These funds will augment and support an expanded Berkeley CES that will include both Albany and Emeryville and will target chronically homeless people with the highest needs. In PY17, the AC3 Program was implemented helping more than 90 homeless people connect to a variety of services to reduce barriers to housing, such as housing navigation, SSI advocacy, and medical and mental health services. Additionally, 36 households were being supported in Permanent Supportive Housing (PSH) placements.

In PY18, the City provided nearly \$6.3 million for homeless programs at 15 organizations: \$5,348,603, in General Fund; \$418,921 in CDBG, 197,359 in ESG, and \$300,000 in other local funds. Through the coordination of Everyone Home, in PY18, the City of Berkeley, successfully applied for renewed federal Continuum of Care (CoC) funding and was awarded an expansion of an existing grant, increasing the number of Permanent Supporting Housing (PSH) units in the City's portfolio by 20% . The additional 53

units will become available in January 2020. Alameda County received \$35,327,971 million to support 48 housing and services program renewals and a COC Planning Project in Alameda County.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY18, the City maintained its funding for the YEAH! 18-24 year old winter shelter enabling it to continue to operate year-round. It also augmented funding to extend its PY17 winter shelter to a year-round shelter with 52 beds, while maintaining a 27 night bed Berkeley Emergency Storm Shelter on nights when temperatures were expected to drop below 40 degrees or rain was forecast. Dorothy Day House operated both the 52 bed year round shelter and the BESS, so was able to coordinate any BESS overflow needs. Below is the number of beds by type of program:

- 182 year-round emergency shelter beds,
- 30+ seasonal shelter beds (12/20/18-6/30/19)
- 168 transitional housing beds, and
- 271 units plus 141 rooms (in congregate housing including SROs) of permanent housing.

The year-round shelters continued to be accessed by either calling the CES during the day or the Shelter Reservation Hotline at 7 p.m. to fill unclaimed beds each evening. This second reservation period enables the shelters to serve as many clients as possible. The CES continued to provide housing case management activities to high need shelter participants to support their exits to permanent housing. The policy to eliminate limitations on length of shelter stays continued in PY18. Due to the high cost of housing in the Bay Area and the low-incomes of people staying at the shelter, this shift in the shelter stay policy continues to result in longer shelter stays and fewer clients served overall.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's anti-poverty strategy continues to be closely tied to the funding of over 50 community agencies to provide services to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low income people. Services are targeted toward people with disabilities, child care for working parents, and job seekers.

In PY18, the City continued to use federal funds for homeless services at the Berkeley Food and Housing Project's Hub and Men's Overnight Shelter. With local funds, the City funded a large number of community agencies that serve Berkeley's poorest residents, and who represent other key components of Berkeley's overall anti-poverty strategy for health care, disabled services, senior and youth services,

and workforce development. These services are in addition to the array of homeless services described in the CAPER.

Additionally, in PY18, the City allocated \$210,000 in local funds for housing retention financial assistance to support low-income households from being displaced.

Most systems that discharge people who may be at risk of homelessness are county-administered systems. Therefore, the City of Berkeley does not have a stand-alone discharge policy, but rather abides by the Alameda County discharge policy that is reported on annually in our countywide Continuum of Care application through Everyone Home. The ESG funds received by the City in PY18 did not fund any specific discharge coordination activities, but all homeless agencies work with the mainstream systems such as the Foster Care, Health Care, Mental Health and Corrections, as needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CES, operated by Berkeley Food and Housing Project, continued to conduct intakes, assessments and prioritize people who are homeless for resources that best meet their needs, including rapid rehousing placements and referrals to the County's Permanent Supportive Housing (PSH) registry, HomeStretch. In both cases, the goal is to rapidly rehouse households and support them for as long as retention services are needed and allowed.

The City's Shelter Plus Care programs fills all of its openings through HomeStretch. When an opening occurs, Home Stretch prioritizes referrals made by the CES based on chronicity, need, and date of referral and provides participant information to the City of Berkeley to be matched with a partner service agency that will provide case management and housing stabilization support. The case manager will support the participant to retain their housing, although services are not required in order to qualify for the rental assistance. Along the way, case managers work with participants to address issues that may have contributed to their housing instability or present obstacles to obtaining rental housing (such as poor credit, a lack of income, missing documents like a picture ID, outstanding legal issues, etc.).

In PY18, Berkeley had five City-operated programs serving primarily people who are chronically homeless. As part of the PY17 COC grant renewal process, Berkeley requested to consolidate two of its grant, HOAP and TBRA. The request was approved so the below five grants will shift to four grants in PY19.

- **The Shelter Plus Care HOAP grant** with 14 Shelter Plus Care certificates, targets primarily serves older adults who are living on the streets and disabled due to a serious mental illness and /or

history of drug and alcohol dependence. The City of Berkeley's Health, Housing and Community Services Department administers the grant and the Department's Aging Services Division provides outreach, housing search assistance, and intensive case management for the participants enrolled in the project.

- **The Shelter Plus Care COACH grant**, with 33 Shelter Plus Care certificates, targets people who are chronically homeless. The program combines the federal housing subsidy with services provided by Berkeley Mental Health and Lifelong Medical Care. This grant was expanded to serve an additional 53 households starting in January 2020.
- **The Shelter Plus Care tenant-based rental assistance (TBRA) grant** provides over 129 Shelter Plus Care certificates and prioritizes people who are chronically homeless, although it is not limited to serving the chronically homeless.
- **The Supportive Housing Network (SHN) is a sponsor-based grant**, with Resources for Community (RCD) as the project sponsor. The contract is to serve 12 households. Participants are housed at one of 2 sites owned by RCD: MLK House and Erna P. Harris Court (EPHC).
- **City of Berkeley's Pathways Project**, with 11 Shelter Plus Care certificates, is a collaboration between the City of Berkeley Health Housing and Community Services Department (HHCS) and Bonita House. The program targets adults who are dually diagnosed with a serious mental illness and history of alcohol and/or drug dependency.
- **The Square One program** combines a locally funded housing subsidy with services provided by Lifelong Medical Care. These programs are now being coordinated through Home Stretch. This new process includes prioritization for people who have the longest lengths of homelessness and the highest needs and connects these participants to Housing Navigators to help support their application to Home Stretch and ultimate housing placement as units become available.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Housing Choice Voucher Program and Project-based Section 8: In January 2019, BHA was notified by HUD that it was no longer in funding "shortfall status." Thus, BHA began issuing vouchers once again from the tenant-based waitlist, and re-issued vouchers that had already been provided to applicants who were directed to stop searching for units.

Additionally, BHA was able to allocate 99 project-based vouchers to two new construction projects that will serve various populations, including low income families, homeless, disabled, and seniors. The construction will not begin until the Agreements to Enter into Housing Assistance Payment Agreement

(AHAPs) are signed, which will occur after the subsidy layering and environmental reviews, currently in process.

In the past year, BHA also partnered with various entities and applied for two NOFAs which were awarded:

- 40 Mainstream Vouchers, partnering with the City of Berkeley Housing and Community Services Department, the Center for Independent Living, and County Coordinated Entry System; and
- 15 VASH vouchers, partnering with the Veterans Administration.

BHA also continues to operate Project Move-up, a pilot program in its second year, whereby 10 vouchers are issued annually to program participants ready for independence by “graduating” from Shelter Plus Care and Moderate Rehab programs (5 vouchers per program issued on an annual basis for 5 years), also making room for new clients coming into these programs.

Family Self-Sufficiency (FSS) Program: Staff continues to conduct orientations for prospective FSS participants, and now has enrolled 26 of the required 37 slots. Of those 26 active FSS participants, 15 have started earning escrow, meaning their income has increased since starting the FSS program, therefore are receiving matching funds of their increase in rent portion. The matching funds are set aside in an escrow account to be provided those that graduate from the FSS program within 5 years provided they are no longer receiving welfare assistance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

BHA no longer owns public housing units, as they were disposed of/sold, rehabilitated, and transitioned to project-based voucher units in 2014. BHA does not operate a homeownership program.

Actions taken to provide assistance to troubled PHAs

9th consecutive year High performer in the S8 Voucher Program under HUD’s annual “Section 8 Management Assessment” (SEMAP).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to enforce its Affordable Housing Mitigation Fee, Inclusionary Housing, and Condo Conversion ordinances to protect and increase affordable housing opportunities in Berkeley. In the past

year, the City entitled its first project under the State of California law known as SB35, which streamlines the land use approval process for certain residential developments which have, among other things, at least 50% affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In the past year, Berkeley voters passed Measure O, a \$135 million affordable housing bond measure. In June, the Council directed to release an RFP for the Housing Trust Fund program to be funded with Measure O funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Berkeley Public Health Division's Childhood Lead Poisoning Prevention Program and the Alameda County Healthy Homes Department worked together to increase awareness and knowledge about lead poisoning prevention in Berkeley including providing lead-safe painting outreach and education, in-home consultations, presentations, educational materials, and other services and resources.

The City of Berkeley Childhood Lead Poisoning Prevention Program collaborates with the City of Berkeley Environmental Health Division and the Alameda County Healthy Homes Department's Lead Poisoning Prevention Program. The Alameda County Lead Poisoning Prevention Program also has a HUD Lead Hazard Control grant to remediate lead hazards in approximately 14 qualifying Berkeley housing units with low-income families per year; they completed lead hazard control assisting 24 low-income Berkeley residents in the July 1, 2018-June 30, 2019 time period. Berkeley's program also provides case management services to families with children who have elevated blood lead levels. If the child is found to have one venous blood lead level at or above 14.5 mcg/dL, (or persistent BLLs at or above 9.5 mcg/dL taken at least 30 days apart & with 2nd testing being venous, then child meets state definition for lead poisoning. All cases – as well as potential cases (single BLL 9.5-14.4 mcg/dL) – receive case management from a Public Health Nurse. Between July 1, 2018-June 30, 2019, a Public Health Nurse provided case management services to a total of 0 potential case and 6 non-cases.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- Continued the City's **First Source local hiring policy** and worked closely with local workforce development programs to coordinate outreach to potential employers and to low-income, at-risk residents to ensure access to employment opportunities on publicly funded projects & local private developments over 7,500 square feet.
- Continued to implement the **Community Workforce Agreement (CWA)** ordinance in partnership with the Alameda County Building and Construction Trades Council. Participants in the city funded Rising Sun Center for Opportunity pre-apprenticeship training program received coaching and career exploration support from the building trades. The program continues efforts to increase the number of women in the building and construction trades by providing

training to women-only cohorts. In January 2018, the CWA was extended through 2020 and includes a local hire goal of 20% of total craft hours for city-funded capital improvements projects of \$500,000 or more.

- The YouthWorks **Employment Program** provided career readiness activities, addressing youth unemployment, crime and poverty, by teaching fundamental life (including Financial Literacy) and workplace skills, to help youth explore, prepare for, transition, and ultimately succeed in the world of work. Youth were placed in paid, temporary jobs with local community agencies and in City departments during the summer and after-school programs, each lasting up to 7 weeks. Transition Age Youth participated in the Extended Program which helps older youth continue to earn income for up to 6 months while continuing their academic and vocational pursuits.
- **Berkeley Youth Alternatives (BYA)** received WIOA funds to serve Berkeley, Albany, Emeryville and Alameda youth for year-round workforce development activities. YouthWorks and BYA collaborated on outreach, intake and referrals to reach the most eligible youth possible in order to reduce duplication of services.
- Biotech Partners, a 2-year high school program, provided academic & career readiness support to 11th and 12th year students in order to provide career exploration to low-income & underrepresented minorities in the STEM industry sectors.
- Continued to focus on **at-risk transition age youth (including homeless youth)** for internships, job training and employment opportunities.
- The City of Berkeley continued to serve as the backbone for **Berkeley's 2020 Vision**, a communitywide initiative that strives to eliminate racial disparities in academic achievement in Berkeley public schools. The City of Berkeley provided leadership and coordination among key institutional partners, City departments, and other youth-serving agencies to ensure that all young people in Berkeley grow up with equitable opportunities to achieve high outcomes and realize their full potential. In one example, in March 2019, Berkeley's 2020 Vision coordinated a week-long College & Career Week designed to expose all Berkeley public high school students to a rich array of career and college opportunities and pathways.
- The City of Berkeley's **Minimum Wage Ordinance (MWO)** increased to \$15.00 in PY18 (effective October 1, 2018).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY18, Berkeley's Department of Health, Housing & Community Services' (HHCS) seven divisions continue to closely collaborate on the planning and delivery of services to Berkeley's low-income residents. It also holds monthly coordinating meetings with the Planning Department and staff continue to work with staff of other public agencies, such as the Berkeley Housing Authority and the Berkeley Rent Stabilization Board, as topics of mutual interest arise.

Most of the housing and community services programs described in the Consolidated Plan are delivered by nonprofit community based organizations. In PY 2018, the City contracted with a wide range of housing and service providers using CDBG, HOME, ESG, Community Services Block Grant (CSBG), General Fund, and other sources of funding. These organizations leverage significant financial and in-kind

support from individual community members, foundations, and private organizations that help meet the needs identified in this plan.

In PY 2018, staff met regularly with staff of agencies in other Alameda County jurisdictions on the Everyone Home Leadership Board and in a variety of committees working to implement the Everyone Home Plan. Agencies routinely consulted include:

- Alameda County Housing and Community Development Department.
- Everyone Home.
- City of Oakland Department of Human Services.
- Alameda County Social Services Agency.
- Alameda County Behavioral Health Care Services.
- City of Emeryville
- City of Albany

Also, in PY18, the City of Berkeley continued working with the Berkeley Unified School District, Berkeley City College, University of California at Berkeley and other community partners to achieve equitable outcomes for African American and Latinx students enrolled in Berkeley’s public schools. This partnership, *Berkeley’s 2020 Vision: Equity in Education*, is striving to close Berkeley’s “opportunity gap” by eliminating race and ethnicity as predictors of academic achievement for all students.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to participate in the implementation of Everyone Home, the countywide plan to end homelessness. Everyone Home spearheads Alameda County’s Continuum of Care. Staff participated in the County’s Home Stretch planning and implementation efforts. Alameda County has over 1,800 units of Permanent Supportive Housing (PSH) for formerly homeless people, comprised of Shelter Plus Care vouchers to be used in the private market and site based units operated by affordable housing developers. Home Stretch is Alameda County’s strategy to prioritize PSH opportunities to homeless and disabled people with the highest needs in order to maximize the impact PSH can have in ending homelessness. Home Stretch has established a county-wide registry of people who are homeless and disabled, and a centralized process for linking high need individuals and households with PSH opportunities. In addition, Home Stretch will include housing navigation services for people prioritized for PSH in order to provide a supportive process that includes assistance obtaining necessary documentation for move-in. In PY17, Alameda County and the City of Berkeley met with affordable housing developers to establish a standard referral system to fill available units with homeless people prioritized on the HomeStretch list. In addition, the City has established an Memorandum Of Understanding with a non-profit master lease holder in Berkeley for priority in filling vacant units with people in the City of Berkeley’s Shelter Plus Care Program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During PY18, the City affirmatively furthered fair housing by:

- Funding the community agency East Bay Community Law Center (EBCLC) to provide fair housing outreach and education;
- Continuing to require all City-funded affordable housing developments to create and implement affirmative marketing plans;
- Funding support programs which increase opportunities for people with disabilities to live in a way that is integrated into the community;
- Continuing to provide housing and community services planning notifications in English, Spanish, and Chinese based on past evaluation of language needs; and
- Continuing to encourage the use of universal design in Housing Trust Fund, by retaining discussion of universal design in the HTF guidelines.

In PY18, EBCLC provided fair housing services to 67 Berkeley tenants. A majority of tenants served had housing related issues related to their disabled status; however, gender, family status, national origin, race, and age discrimination were also reported. Of the 67 tenants who were provided information and advice for fair housing issues, 36 received further investigation into their complaints resulting in 25 receiving mediations to resolve their legal issues. Additionally, EBCLC performed 3 fair housing tests which resulted in three violation letters to two property managers and one property owner; held 2 educational and training workshops to landlord/property managers and community based organizations that reached 28 participants; and conducted 8 outreach events.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff monitor over 50 community agency services contracts. Contracts include CDBG, CSBG, ESG, and General Funds. The City requires outcome reporting for all agency contracts, and both staff and commissions draw on performance outcomes during the RFP process to make funding recommendations to City Council. Monitoring staff regularly review reports and invoices. On-site monitoring visit frequency is determined by an Agency Risk Assessment tool based on type and amount of funding, and concerns related to program delivery or fiscal and accounting systems. Monitoring staff works with the agencies to resolve findings or other problems that may keep an organization from meeting its contractual obligations.

The City's community facility contracts with agencies passes on all obligated federal requirements. Staff

supplies Wage Decisions at bid notice, reviews bid language, general contractor selection, contracts between the agency and the contractor to ensure that all local and federal requirements are passed on; holds pre-construction conferences to review all federal requirements and solicit information related to subcontractors, salaries and wages and timeline to makes site visits to monitor performance and interview workers using Record of Employee Interview form (HUD 11) required for Davis Bacon monitoring.

City staff monitors affordable housing developments funded by the Housing Trust Fund (HTF) to ensure ongoing compliance with federal regulations under HOME and CDBG and other local requirements. The City's HTF Program pools funds from various sources including federal HOME and CDBG, General Fund, Inclusionary Housing in-lieu fees, condominium conversion fees. The City provides loan and grants to qualified developers and incorporates federal and local requirements.

HHCS also monitors the City's below market rate (BMR) program to ensure property owners are in compliance with the City's BMR affordability requirements. The City monitors an affordable housing portfolio consisting of 47 HTF properties and 35 BMR properties. Of the 46 HTF properties, 16 are HOME-assisted projects in the HOME compliance period.

The City is very involved in monitoring funded developments during construction as described in the *2010-2014 Consolidated Plan*. Individual projects require varying degrees of City staff involvement depending upon the following variables: *Project Size; Complexity of the Construction Activity; Type of Sponsor and Subrecipient Development Expertise and Process*. If a subrecipient or Developer/Owner is new or is inexperienced with construction management, the City staff may play a substantive role in managing its initial construction activities. City staff involvement in the construction process can be Intensive, Moderate, or Minimal. The level selected depends on how much responsibility the City staff relinquishes to the property Developer/Owner, Subrecipient, and/or General Contractor.

PY18 Housing Monitoring Accomplishments: HHCS completed 24 on-site monitoring visits comprised of a physical inspection of the common areas and 20% of all the residential units on site and a review of a sample of the tenant files. All tenant files reviewed were in compliance with eligibility and documentation requirements. HHCS monitored the physical condition of 27 properties through on-site visits by an Inspector.

PY18 Construction monitoring accomplishments: In PY18, the City reviewed monthly reports from a third-party construction monitor for Grayson Street Apartments during its construction and City staff made periodic site visits.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In compliance with the City's Citizen Participation Plan dated May 15, 2012, the City made the Draft CAPER available for public comment prior to its submission on September 30, 2019. On August 30, 2019, the City published its notice making the draft CAPER available for public comment. The notice was published in the *Berkeley Voice* and the public comment period was from August 30, 2019 through September 23, 2019. The draft CAPER was made available on the City's website <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=15574> , at the City of Berkeley's Health, Housing and Community Services Department offices at 2180 Milvia Street, Berkeley, 2nd Floor, and at Berkeley's Public Library Reference Desk, 2090 Kittredge Street, 2nd Floor.

The draft CAPER was presented to the Housing Advisory Commission at its meeting on September 5, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the City's goals in PY18.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

With the addition of the building inspector in PY17, City staff was able to get caught up on the physical inspections for all the HOME-assisted units that were due for an inspection. In PY 2018, the building inspector continued physical inspections for all City Housing Trust Fund housing projects, including those properties with HOME-assisted units (8) and non-HOME units (77). HOME-assisted projects are as follows:

- UA Homes (4 HOME units)
- Harper Crossing (4 HOME units)

In addition, in PY18 the program monitoring staff completed on-site monitoring visit also for one HOME-assisted project, Harper Crossing (4 HOME units) that was due for their initial monitoring visit required one year after the HOME rental project completion date.

The building inspector completed physical inspections for a total of 85 units at 27 properties in Berkeley. Out of the 27 properties only 4 have remaining issues to address, none of which are life threatening such as broken or inoperable light fixtures, heavily worn carpet, caulking around toilets and sinks. The building inspector will continue to follow up with property management until the remaining issues have been addressed.

One property, Hillegass Apartments is currently working on a plan to address improvements to the front steps and the painting needs of the building. This property is owned by a well-established non-profit affordable housing developer, Satellite Affordable Housing Associates (SAHA). SAHA has recently obtained an engineering report that outlines the repairs needed at the front steps. They are working on a financial and construction timeline and working toward securing a contractor for the repairs. The City will continue to monitor SAHA's progress as they work toward completing this project.

Two additional properties, Margaret Breland Homes and Adeline Street Apartments, continue to have structural problems related to exterior walkways. Both properties are owned by a well-established nonprofit affordable housing developer, Resources for Community Development (RCD) which is working on a financing plan to address these issues and has installed temporary shoring with regular inspections to ensure building safety until funding is identified. The City will continue to monitor RCD's progress and have placed both projects on more frequent inspection schedules, meaning City staff will conduct on-site visits annually and will routinely check in with RCD to make sure they are moving forward with a

plan to correct the structural issues at each site. In July 2019, RCD reported they have engaged an outside consultant to implement an inspection protocol, which would include reports on the current condition of existing shoring at both properties and recommendations for additional shoring where needed. This would be a temporary fix until RCD is able to develop a refinancing and rehabilitation plan for each site.

During the monitoring visits, program monitoring staff reviewed tenant files, discussed property maintenance and management practices with on-site management staff, and performed a visual inspection of the common areas. Generally, the projects inspected were operating well, and in compliance with HOME regulations. The properties have established procedures for performing annual tenant recertifications, completing annual unit inspections and following preventative maintenance plans. More often, on-site property management staff are participating closely with asset management staff to plan for long-term capital improvements. As we often see, especially with the smaller projects, the biggest challenge is identifying the funding to support the physical improvements. Staff also identified a few issues with the tenant files, including inconsistent record keeping, but all were resolved with follow-up with the property managers.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Berkeley's Housing Trust Fund Guidelines require that HTF recipients undertake affirmative market practices when leasing up their units. These requirements are incorporated directly into the City's Development Loan Agreements that are executed with developers to provide development funding. As part of the annual reporting, HTF recipients are required to submit a copy of their marketing and tenant selection plan if there are changes. The program monitoring staff also reviews the leasing and marketing plans during the on-site monitoring visits.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income in the amount of \$209,978 was received in PY2018 and will be allocated to the first HOME eligible development project available.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The high cost of homes and rental units in Berkeley has highlighted the need to preserve and create affordable housing. The City continues to dedicate local funds for affordable housing development. As described previously, Berkeley voters passed a \$135M housing bond measure in PY18 called Measure O.

The City Council has acted numerous times to support the Berkeley Way project, described previously in

this report, including major funding reservations in the past year. The Council also reserved \$6M for the 1601 Oxford project which will create 35 units of affordable housing. Staff continued to work on the extensive Housing Action Plan adopted in November 2017 which prioritized a variety of policies intended to support housing development and increase the availability of affordable housing.

In PY18 the City provided about \$28,000 in CHDO operating support to Resources for Community Development, an equivalent amount of General Funds to Satellite Affordable Housing Associates, and \$50,000 in operating support for Bay Area Community Land Trust to support its participation in the City's new Small Sites Program, which was adopted in October 2018 and funded with \$1M. The City conducted a competitive process for these funds and anticipates closing a loan to Bay Area Community Land Trust in late summer/early fall 2019.

In August 2018, the City issued an RFP with the intent of committing about \$1M in HOME funds for a rehabilitation project, since the City did not have enough HOME funds to support new construction and additional local funds were not available at that time. Staff worked closely with the two applicants and the Housing Advisory Commission over an approximately 6-month period, but unfortunately was not able to fund either project since neither could satisfy the applicable HUD requirements. Neither project was feasible using exclusively HOME funds since both small developments needed to have some low income (80%) AMI units in order to operate sustainably. One organization did not have the financial capacity to manage HOME funds, and the other proposal was not able to comply with HOME's rehab scope requirements without additional funding. Fortunately, the City will be able to fund one of these projects with local funds through the new Small Sites Program. This situation reflects the City's challenges with utilizing HOME funds.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BERKELEY
Organizational DUNS Number	076529924
EIN/TIN Number	946000299
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Oakland/Alameda County CoC

ESG Contact Name

Prefix	Ms
First Name	Kristen
Middle Name	S
Last Name	Lee
Suffix	
Title	Manager, Housing and Community Service Division

ESG Contact Address

Street Address 1	2180 Milvia Street
Street Address 2	0
City	Berkeley
State	CA
ZIP Code	94704
Phone Number	510.981.5427
Extension	0
Fax Number	0
Email Address	kslee@cityofberkeley.info

ESG Secondary Contact

Prefix	Ms
First Name	Rhianna
Last Name	Babka
Suffix	0
Title	Community Services Specialist III
Phone Number	510.981.5410
Extension	0
Email Address	rbabka@cityofberkeley.info

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2018
Program Year End Date	06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Berkeley Food and Housing Project

City: Berkeley

State: CA

Zip Code: 94703, 2718

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 197359

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities -

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	18
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	18

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	18
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	18

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	11
Female	7
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	18

Table 21 – Gender Information

Age—Complete for All Activities

	Total
Under 18	0
18-24	2
25 and over	16
Don't Know/Refused/Other	0
Missing Information	0
Total	18

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	6	0	6	0
Elderly	3	0	3	0
HIV/AIDS	0	0	0	0
Chronically Homeless	12	0	12	0
Persons with Disabilities:				
Severely Mentally Ill	12	0	12	0
Chronic Substance Abuse	12	0	12	0
Other Disability	18	0	18	0
Total (Unduplicated if possible)	18	0	18	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG funds were used for rapid rehousing financial assistance. See attached Continuum of Care EveryOne Home Systemwide Outcomes and Efficiency Measures for ESG funds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance		0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention		0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$197,359	\$230,966	\$99,023
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	\$32,597	
Expenditures for Housing Relocation & Stabilization Services - Services		0	
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	
Subtotal Rapid Re-Housing	\$197,359	\$263,563	\$99,023

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	\$6,676	\$6,676	\$6,676
Administration	\$14,571	\$17,292	\$16,461

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	\$218,606	\$287,531	\$122,160

Table 29 - Total ESG Funds Expended

11f. Match Source

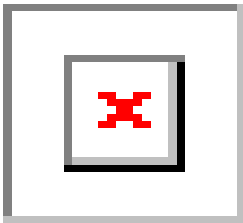
	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	\$479,033	\$619,216	\$706,176
Private Funds	0	0	
Other	0	0	
Fees	0	0	
Program Income	0	0	
Total Match Amount	\$479,033	\$619,216	\$706,176

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	\$660,600	\$906,747	\$828,336

Table 31 - Total Amount of Funds Expended on ESG Activities



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 BERKELEY

Date: 27-Sep-2019
 Time: 12:48
 Page: 1

PGM Year: 1998
Project: 0034 - Housing Trust Fund
IDIS Activity: 193 - Harper Crossing

Status: Completed 9/21/2018 12:00:00 AM
Location: 3132 Martin Luther King Jr Way Berkeley, CA 94703-2469
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 07/01/1998

Description:
 NEW CONSTRUCTION OF 42 SENIOR HOUSING UNITS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$180,983.00	\$0.00	\$0.00
		1998	B98MC060008		\$0.00	\$180,983.00
	PI			\$592.00	\$0.00	\$592.00
Total	Total			\$181,575.00	\$0.00	\$181,575.00

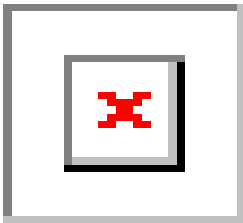
Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	0	14	0	0	0
Black/African American:	0	0	13	0	13	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	12	0	12	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	41	0	41	0	0	0



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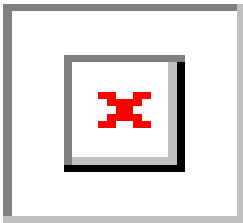
Female-headed Households: 0 24 24

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	36	36	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	41	41	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

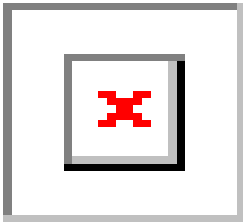
Years	Accomplishment Narrative	# Benefiting
1111		
1998	CONSTRUCTION EXPECTED TO BEGIN IN SUMMER, 1999.	
1999	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF HOUSING CREDITS.	
2000	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2001	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2002	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2003	PROJECT IS ACTIVELY BEING REVIVED WITH EXTENSIVE EFFORTS UNDERWAY TO RAISE NEW FUNDING COMMITMENTS AND FORM NEW PARTNERSHIP.	
2004	PROJECT WAS REORGANIZED WITH NEW FINANCING BEING WORKED OUT. PERMITS NEED TO BE RENEWED (RE-OBTAINED) AND NEW ENVIRONMENTAL REVIEW CARRIED OUT.	
2005	FUNDING FOR INITIAL PROJECT LOST-NEW PROJECT BEING PROPOSED. CDBG BUDGET CHANGED FROM \$271,588 TO \$181,575 WITH THE \$90,013 DIFFERENCE PLACED IN ACTIVITY # 581 PRINCE HALL ARMS RELOCATION. TENANTS WERE RELOCATED AND BUILDING DEMOLISHED IN 1999-2000. PRINCE HALL ARMS CONTINUES WORK ON MODIFYING USE PERMITS AND OBTAINING ADDITIONAL FINANCING TO BUILD 42 UNITS OF AFFORDABLE SENIOR HOUSING.	
2006	DURING PY2006 HOUSING STAFF CONTINUED WITH WORK WITH THE DEVELOPER. THE PROJECT SHOULD RECEIVE APPROVAL IN THE FALL OF 2007 OF ITS APPLICATION FOR A MODIFICATION OF ITS CURRENT USE PERMIT. THIS WILL BE A MAJOR STEP NECESSARY FOR COMPLETING ITS OTHER FUNDING APPLICATIONS.	
2007	THIS PROJECT CONTINUES TO MOVE FORWARD. MODIFICATION OF USE PERMIT WAS APPROVED IN DECEMBER 2007. THE PROJECT HAS RECEIVED A PRELIMINARY COMMITMENT OF HUD 231(D) FINANCING. STAFF CONTINUES TO REVIEW THE FINANCING SCENARIOS. DEVELOPER IS ALSO LOOKING INTO FUNDING THROUGH THE LIHTC PROGRAM.	
2008	PRINCE HALL ARMS REMAINS IN THE PERMIT PROCESS. IN PY2008 STAFF WORKED WITH THE DEVELOPER TO PREPARE FOR PERMANENT FINANCING SUBMISSION AND FOR SUBMISSION OF A TCAC APPLICATION. IN THE SPRING OF 2009, CITY STAFF AND THE DEVELOPER BECAME AWARE OF A LAWSUIT INVOLVING A DISPUTE REGARDING THE OWNERSHIP OF THE PROPERTY.	



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Years	Accomplishment Narrative	# Benefitting
2009	Current owners defaulted on several loans and liens were placed on the property. A foreclosure sale was held on 2/10/2010 and a private investor acquired title to the property. The City was poised to initiate its own foreclosure in April, but non-profit developer Satellite Housing entered into a purchase agreement with the private owner and City Council voted to reserve Housing Trust funds for Satellite to acquire the property, free of all liens. This activity will remain open until it can be associated to a future IDIS activity in order to report accomplishments. \$1,000 will be recaptured.	
2010	In July of 2010, City Council approved an HTF funding reservation in the amount of \$497,000, to assist Satellite Housing, a Berkeley-based not-for-profit, to gain clear title to the site of the former Prince Hall Arms Apartments development project. Although Satellite was able to negotiate an agreement with Buckley Real Estate to purchase the site clear of several existing liens, a legal dispute concerning the actual ownership of the site made acquiring clear title impossible. In the hope that this dispute might be resolved, the City, on three occasions, postponed a foreclosure sale scheduled for the property. The final foreclosure sale date of July 1, 2011 was stayed on June 29th as a result of a related legal action brought by Buckley Real Estate. A hearing on the complaint is scheduled for September 29, 2011. The City continues to plan for an affordable housing development on this property, once these legal issues are resolved.	
2011	In January 2012 the City released an RFP for affordable housing development proposals for the City-owned site on Harper Street, previously the site of the proposed Prince Hall Arms development. The review panel convened in April 2012, reviewed all the proposals and developed a unanimous recommendation to proceed with Satellite Housing's proposal. In July 2012 Council approved a resolution to negotiate with Satellite Housing to develop (a) a more refined financing plan, including working with the Berkeley Housing Authority regarding a potential allocation of project-based Section 8, and (b) a plan for site control of the 3135 Harper Street site sufficient to allow it to apply for Low Income Housing Tax Credits in March 2013, and to return to Council prior to December 31, 2012 when the current Housing Trust Fund round will close.	
2012	The City of Berkeley has been in frequent communication with the HUD Region IX office for the past 18 months regarding this project. In our latest communication from March 15, 2013 we responded to a request from HUD to provide additional information on the status of the project, and indicated that the project continues to move forward as the Harper Street Project. In December 2012, City Council approved an HTF funding reservation of \$2.3 million for this project. Satellite Affordable Housing Associates intends to develop the property as 42 units of senior housing, and is preparing applications for 9% tax credits, Transit-Oriented Development funding (State), and Infill Infrastructure Grant funding (State). It has already secured a loan from the Federal Home Loan Bank. Construction commencement is projected for Fall 2014.	
2014	The developer of the project, SAHA, made a successful Low Income Housing Tax Credit application in June 2014, the project has secured the more than \$17 million necessary to complete the project, now called Harper Crossing. SAHA expects to break ground in PY2015.	
2015	In June 2014, the project secured the more than \$17 million necessary to complete the project. The developer, SAHA, broke ground in December 2015.	
2016	This project leased up in September 2017.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 826 - BAHIA - Exterior Improvements

Status: Completed 9/24/2018 12:00:00 AM
Location: 1000 Camelia St Berkeley, CA 94710-1514

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 09/10/2012

Description:

CDBG funds will be used for exterior improvements including exterior siding and window replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,450.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$18,450.00
		2015	B15MC060008	\$246,998.01	\$0.00	\$246,998.01
Total	Total			\$265,448.01	\$0.00	\$265,448.01

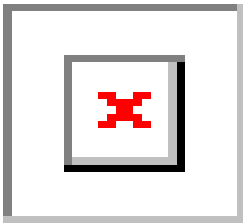
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	3



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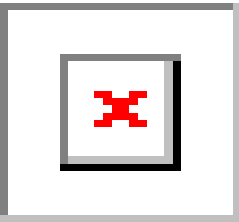
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This project was not started until PY2013. Funds will be carried over.	
2013	This project has not started due to 1) delays in identifying a contractor to undertake the work, and 2) the need to revise the scope to include required ADA improvements abitat for Humanity has been identified as the contractor, and is able to provide additional leverage through volunteer support. We expect the ADA requirements to be resolved as soon as the scope of work has been modified, and the project to be completed in PY2014.	
2014	This project has been delayed due to the need to revise the scope to include required ADA improvements. Project plan needs to be revised by architect and resubmitted to Permit Service Center. The project is expected to be completed by June 2016.	
2015	This project received additional funds in PY2015 to complete the full project scope including ADA improvements. The project has received the needed permits and will select a contractor by September 1, 2016. The project is expected to be completed by June 2017.	
2016	This project was completed in PY16. Beneficiary information and final draw will occur in PY17.	
2017	Project was completed but \$345.99 was left unspent and has been recaptured.	



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PGM Year: 2013
Project: 0003 - Grayson Street Apartments
IDIS Activity: 849 - Grayson Street Apartments

Status: Open
Location: 2748 San Pablo Ave Berkeley, CA 94702-2240

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/20/2013

Description:

CDBG funds will be used to acquire 2748 San Pablo Avenue and convert it into 23 units of affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$876,000.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$876,000.00
Total	Total			\$876,000.00	\$0.00	\$876,000.00

Proposed Accomplishments

Housing Units : 23

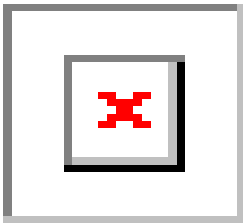
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0 0 0 0 0 0



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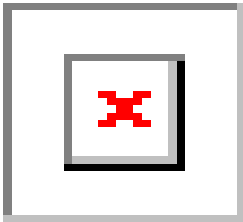
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA is working to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.	
2014	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA continues to work to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.	
2015	SAHA continues to work on assembling financing. Total project costs is now estimated at \$14.5 million. In FY2015, the City reserved an additional \$1.4 million in funding and agreed to act as a co-applicant for the state's Affordable Housing and Sustainable Communities program.	
2016	SAHA continued to assemble its project financing, and secured funding from the state's Affordable Housing and Sustainable Communities program in October 2016. The City approved an approximately \$700,000 reservation for Grayson from the Alameda County A1 bond funds set aside for Berkeley projects.	
2017	The City and SAHA executed a Development Loan Agreement in November 2017 for \$2.6 million, which combined the City's outstanding 2013 acquisition loan funding (CDBG and local funds, plus accrued interest) and the \$1.4 million reservation of HOME and local funds. SAHA issued a notice to proceed in December 2017. Total project costs = approximately \$18.5 million.	
2018	Grayson is under construction, with completion estimated for fall 2019. The project has experienced some delays due to weather and difficulty coordinating with utility companies, but is projected to remain within budget.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 885 - Women's Daytime Drop In Center - Interior Improvements

Status: Open
Location: 2218 Acton St Berkeley, CA 94702-1915

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/05/2014

Description:

Funds were awarded to replace windows, insulation, and a door.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
		2014	B14MC060008		\$20,944.38	\$20,944.38
Total	Total			\$40,000.00	\$20,944.38	\$20,944.38

Proposed Accomplishments

Public Facilities : 1

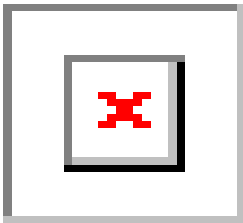
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0 0 0 0 0 0



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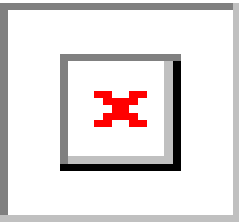
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Due to the need to perform a physical needs inspection of the building and execute a new lease for this property, this project is delayed to PY2014.	
2014	The project scope is being revised to include required ADA improvements. A permit application is expected to be submitted this fall and the project is expected to be completed by June 30, 2016.	
2015	The agency completed its CASP report to identify needed ADA improvements. The new scope includes replacing the ADA ramp at the entrance of the building and replacing the HVAC system. The agency has submitted its plans for permitting. The project is expected to be completed by June 30, 2017.	
2016	The agency released its bid project multiple times in PY16, with mixed results, including no responses and then two responses that were significantly over budget. The agency is reviewing the project scope with City staff to determine next steps.	
2017	WDDC has started rehabilitation work and all work is expected to be complete by December 2018.	
2018	The work was completed in PY18 and final draw will be made in PY19.	



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PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 888 - Rehab Loans SDRP

Status: Completed 9/24/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 3024 Harper St Berkeley, CA 94703-2405 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:

This activity is funded to provide rehab loans to low-income seniors and the disabled who participate in the Senior and Disabled Rehab program operated by the City of Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$150,000.00
Total	Total			\$150,000.00	\$0.00	\$150,000.00

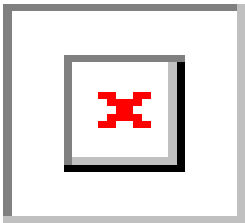
Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			



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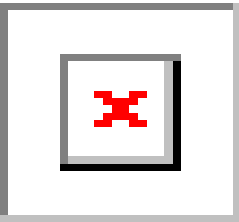
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No PY14 funds were spent this year. Funds from earlier years (PY12 and PY13) were spent in PY2014. \$150,000 will be carried over into PY2015.	
2017	CDBG funds supported renovations at the following addresses: 1911 Harmon St., 2309 Jefferson Ave. and 3024 Harper St.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 929 - COB-Aging Servcies Improvements

Status: Completed 9/24/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 11/25/2015

Description:

This project will include ADA upgrades and interior improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,584.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$70,584.00
		2015	B15MC060008	\$109,350.00	\$0.00	\$109,350.00
		2016	B16MC060008	\$250,206.76	\$0.00	\$250,206.76
	PI		\$116,386.70	\$0.00	\$116,386.70	
Total	Total			\$546,527.46	\$0.00	\$546,527.46

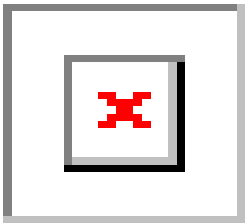
Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	0
Black/African American:	0	0	0	0	0	0	322	0
Asian:	0	0	0	0	0	0	61	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	314	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	900	10

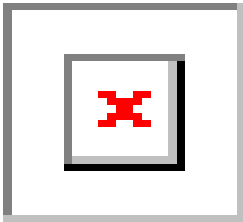
Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	900
Non Low Moderate	0	0	0	0
Total	0	0	0	900
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project is preparing to go to bid this fall. The project is expected to be completed by June 30, 2016.	
2016	The project at South Berkeley Senior Center was completed in PY16. The final draw will occur in PY17.	
2017	The project at South Berkeley Senior Center was completed in PY16. The final draw occurred in PY17 and \$62,822.54 was recaptured.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 930 - COB: Public Health Building Improvements

Status: Open
Location: 830 University Ave Berkeley, CA 94710-2044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 11/25/2015

Description:

This project will improve ADA access for participants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$36,135.00	\$0.00	\$0.00
Total	Total			\$36,135.00	\$0.00	\$0.00

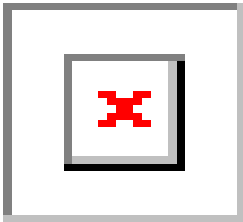
Proposed Accomplishments

Public Facilities : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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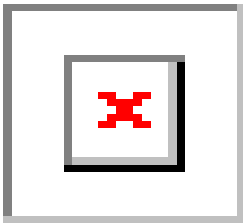
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project is preparing to go to bid this fall 2016. The project is expected to be completed by June 30, 2016.	
2016	The project did not receive any bid offers in PY16. The project was rescoped and will be rebid and completed in PY17.	
2017	The project received one bid offer in PY17 that exceeded the available amount of funds. The project will work to obtain additional bids within budget.	
2018	The project was unable to obtain external bids so the work will be conducted by City of Berkeley employees. The work is being scheduled with Public Works.	



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PGM Year: 2015
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 936 - Single Family Rehabilitation Loans

Status: Open
Location: 2516 Mathews St Berkeley, CA 94702-2009

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/28/2016

Description:

This project funds Single and/or Disabled Rehab loans for low income homeowners.

Financing

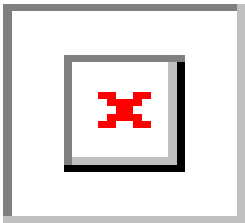
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,049.12	\$0.00	\$0.00
		2014	B14MC060008		\$13,594.04	\$100,049.12
	PI			\$49,950.88	\$0.00	\$49,950.88
Total	Total			\$150,000.00	\$13,594.04	\$150,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	1		0		1			



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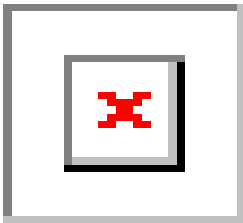
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds from prior years are currently being used on for the program. PY2015 funds will be carried over to 2016.	
2017	CDBG funds supported renovations at the following addresses: 2516 Matthews St., 1321 66th St. and 1207 Talbot Ave.	
2018	CDBG funds in PY18 supported renovations at 1802 California Street, Berkeley.	



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PGM Year: 2016
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 954 - Berkeley Food and Housing Project: North County Women's Building Improvements

Status: Completed 9/24/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 2140 Dwight Way Berkeley, CA 94704-2015 **Outcome:** Sustainability
 Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/09/2016

Description:
 The project will fund flooring and window replacement improvements at BFHP's Women's Building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$26,461.00	\$0.00	\$26,461.00
Total	Total			\$26,461.00	\$0.00	\$26,461.00

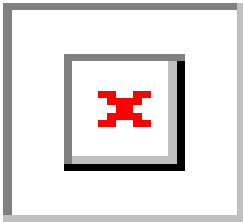
Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	13
Black/African American:	0	0	0	0	0	0	84	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	21
Female-headed Households:	0		0		0			



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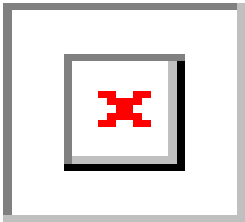
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	13
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This renovation project was completed in 2017 and all funds were drawn.	
2017	This renovation project was completed in PY17 and all funds were drawn.	



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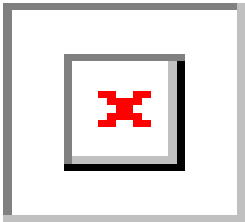
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	282
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	282
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Options bid out this project and is expects to complete it by December 2017.	
2017	This renovation project was completed in 2017 and all funds were drawn.	



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Female-headed Households: 0 0 0

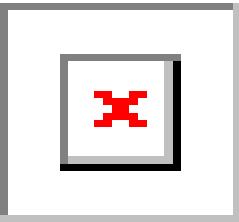
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	CDBG funds from prior years are currently being used on for the program. Funds will be carried over to PY2018.	
2018	CDBG funds from prior years were drawn in addition to a partial draw of IDIS #958. Funds supported 1802 California St and 2229 Stuart Street, in Berkeley. Remaining CDBG funds will be carried over to PY2019.	



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PGM Year: 2016
Project: 0004 - Housing Services
IDIS Activity: 960 - COB Senior and Disabled Rehab Program

Status: Completed 9/12/2018 5:44:02 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 10/12/2016

Description:

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$203,006.59	\$0.00	\$203,006.59
Total	Total			\$203,006.59	\$0.00	\$203,006.59

Proposed Accomplishments

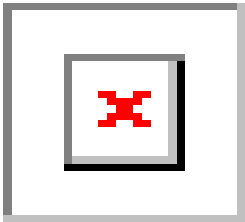
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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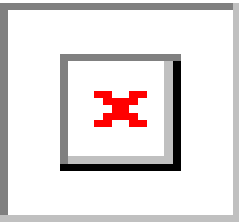
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	This project was completed in PY2016 but inadvertently left open through PY2017.	



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PGM Year: 2016
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 963 - COB - Public Facilities Project Management

Status: Completed 9/12/2018 5:51:40 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 10/12/2016

Description:

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$124,734.57	\$0.00	\$124,734.57
Total	Total			\$124,734.57	\$0.00	\$124,734.57

Proposed Accomplishments

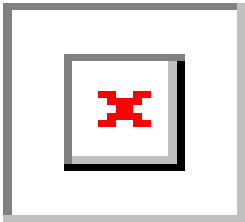
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	617	0
Black/African American:	0	0	0	0	0	0	527	0
Asian:	0	0	0	0	0	0	205	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,009	697
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,384	697
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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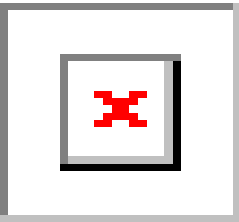
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Extremely Low	0	0	0	2,098
Low Mod	0	0	0	206
Moderate	0	0	0	76
Non Low Moderate	0	0	0	4
Total	0	0	0	2,384
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Five community facility improvement projects were completed resulting in ADA, health and safety and energy efficiency improvements at facilities that serve low-income adults, seniors and families. Two other projects neared completion resulting in health and safety and ADA upgrades for low-income seniors and children	
2017	This project was completed in PY2016 but inadvertently left open in PY2017.	



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PGM Year: 2017
Project: 0003 - Public Services
IDIS Activity: 973 - BFHP: Men's Overnight Shelter

Status: Completed 9/21/2018 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/06/2017

Description:
 The project will provide shelter beds for single men who are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$165,536.00	\$0.00	\$165,536.00
Total	Total			\$165,536.00	\$0.00	\$165,536.00

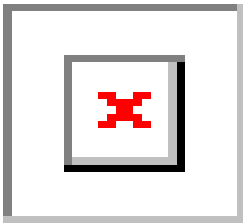
Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	5
Black/African American:	0	0	0	0	0	0	67	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	7
Female-headed Households:	0		0		0			



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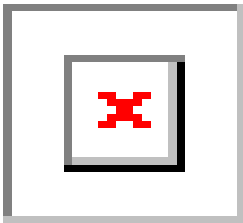
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	16
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	115
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The shelter remained 96% full for the year. We have been serving homeless men who have higher needs, including those over fifty years old and those with severe mental health issues. In conjunction with the CES case management team, we were able to successfully house several clients.	



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PGM Year: 2017
Project: 0003 - Public Services
IDIS Activity: 974 - BFHP: Homeless Services - CES

Status: Completed 9/25/2018 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/06/2017

Description:

This project is the Coordinated Entry System for people who are homeless in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,131.88	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$2,131.88
		2015	B15MC060008	\$137,437.24	\$0.00	\$137,437.24
		2016	B16MC060008	\$113,815.88	\$0.00	\$113,815.88
Total	Total			\$253,385.00	\$0.00	\$253,385.00

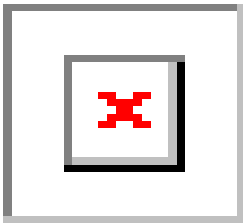
Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	75
Black/African American:	0	0	0	0	0	0	614	16
Asian:	0	0	0	0	0	0	23	2
American Indian/Alaskan Native:	0	0	0	0	0	0	18	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	4
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	19	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	17	0
Other multi-racial:	0	0	0	0	0	0	95	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 1,103 122

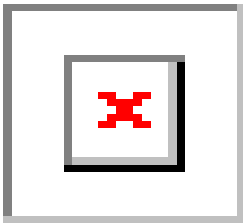
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	970
Low Mod	0	0	0	88
Moderate	0	0	0	32
Non Low Moderate	0	0	0	13
Total	0	0	0	1,103
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This year, Berkeley Food and Housing Project (BFHP) participated in Alameda County's implementation of its Coordinated Entry System (CES). BFHP became the operator of the North County CES which comprises the cities of Berkeley, Albany and Emeryville. BFHP conducted 1,209 assessments using a standardized tool, made 1,829 street outreach contacts, provided case management services to more than 300 literally homeless people, and assisted 69 people in finding permanent housing.	



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PGM Year: 2017
Project: 0003 - Public Services
IDIS Activity: 975 - EBCLC - Fair Housing Services

Status: Completed 9/21/2018 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/06/2017

Description:
 East Bay Community Law Center will provide fair housing counseling services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$34,932.00	\$0.00	\$34,932.00
Total	Total			\$34,932.00	\$0.00	\$34,932.00

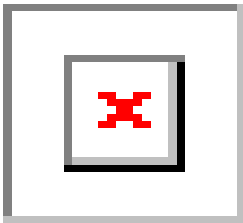
Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	12	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	8
Female-headed Households:	0		0		0			



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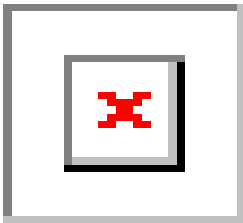
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	71
Percent Low/Mod				97.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	EBCLC provided fair housing services to 71 Berkeley tenants. A majority of tenants served had housing related issues related to their disabled status; however, gender, family status, national origin, race, and age discrimination were also reported. Of the 71 tenants who were provided information and advice for fair housing issues, 34 received further investigation into their complaints resulting in 13 receiving reasonable accommodation letters and 9 resulting in successful mediation. Additionally, EBCLC performed 3 fair housing tests which resulted in two violation letters to property managers; held 2 educational and training workshops to landlord/property managers and COBs that reached 28 participants; and conducted 8 community outreach events that reached a total of 142 individuals.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 976 - RBT Safe Homes Project

Status: Completed 9/21/2018 12:00:00 AM
Location: 1004 Cedar St Berkeley, CA 94710-1544

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2017

Description:

The project will provide home repair services to low-income homeowners in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$98,279.00	\$0.00	\$98,279.00
Total	Total			\$98,279.00	\$0.00	\$98,279.00

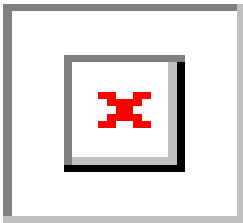
Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	1	0	0	18	1	0	0
Female-headed Households:	16		0		16			



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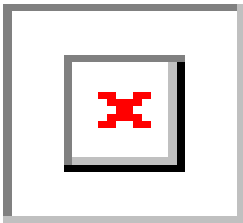
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	8	0	8	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Rebuilding Together East Bay North provided major home improvements to 18 low income senior households and their family members. Work included site assessments and social service screenings for the clients, to link them up with any other available services, and major repair work on their homes. Repairs included demolition and replacement of roofs, decks, stairs, insulated windows, seismic improvements to at least three homes, lead paint removal and mitigation, replacement of major appliances including water heaters, furnaces, toilets, sinks, as well as flooring, tile and slate work, and electrical repairs. ADA improvements included the installation of mobility aids, including new handrails, safety grab bars in bathrooms, and re-pouring broken concrete walkways and landings. Other work included replacing damaged flooring, rodent-proofing crawlspaces and attics, moisture proofing doors and windows, and the removal of tens of thousands of pounds of hoarded materials in the homes. Yardwork was also done to maintain trees and shrubs, to reduce fire hazards and damage to roofs from overgrown branches.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 977 - Community Energy Services Corporation - Home Repair

Status: Completed 9/21/2018 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2017

Description:

The project will provide minor and major home repair projects in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$225,557.64	\$0.00	\$225,557.64
	PI			\$56,776.36	\$0.00	\$56,776.36
Total	Total			\$282,334.00	\$0.00	\$282,334.00

Proposed Accomplishments

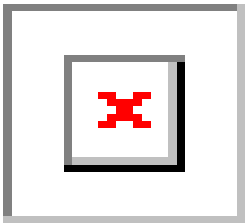
Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	4	1	0	24	4	0	0
Black/African American:	21	0	0	0	21	0	0	0
Asian:	2	0	1	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	2	0	0	3	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	6	2	0	52	6	0	0

Female-headed Households: 35 1 36



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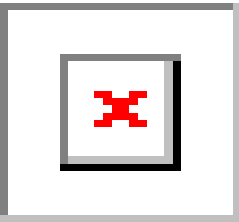
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	2	29	0
Low Mod	16	0	16	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	50	2	52	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In FY of 2018 in the Berkeley Home Repair Program, CESC was able to service 52 low income clients 76 times in the City of Berkeley. Of these 76 client services, 62 received minor home repairs. Service provided to these clients consist of fixing/replacing leaky faucets or toilets. Installing new grab bars for seniors who are risk of falling in their homes. CESC also provided CO and CO2 alarms. In some cases clients received new appliances such as new stoves that were unsafe to operate (High CO Measurements.)With the remaining 14 clients, these clients received major home repairs. Some clients received new water heaters, ADA compliant toilets, furnace replacement, sewer line clearance. One client who was so satisfied with the service she received from CESC, she volunteered to help out in the Berkeley Home Repair Program.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 978 - CIL - Residential Access for the Disabled

Status: Completed 9/24/2018 12:00:00 AM
Location: 1802 California St Berkeley Berkeley, CA 94703-1208
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2017

Description:
 The project will improve Berkeley resident's accessibility in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$110,254.70	\$0.00	\$110,254.70
	PI			\$29,745.30	\$0.00	\$29,745.30
Total	Total			\$140,000.00	\$0.00	\$140,000.00

Proposed Accomplishments

Housing Units : 27

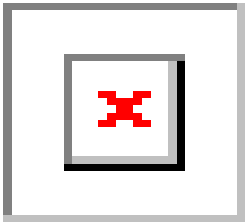
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	6	0	12	0	0	0
Black/African American:	4	0	5	1	9	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	13	2	23	2	0	0

Female-headed Households:

4	9	13
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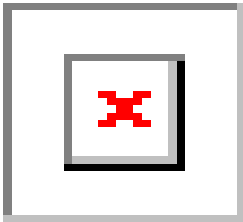
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	10	15	0
Low Mod	5	1	6	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	10	13	23	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Six ramps and lifts installed this year. One client is now seeking employment with her newfound access. CIL also installed 19 minor access modifications. Minor modification work includes hand railings, grab bars, standing poles and installing flashing light smoke and CO detectors.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 979 - Single Family Rehabilitation Loans

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/06/2017

Description:

This project will support the City's Senior and Disabled Home Rehabilitation Loan Program by funding significant health and safety home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

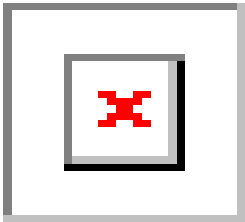
Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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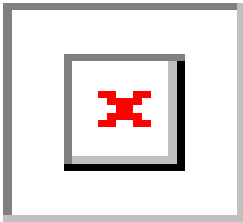
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In PY17 no funds were drawn from this activity because prior year funds were available in Activity numbers 888, 936 and 958.	
2018	No funds were drawn from this activity in PY18 because prior year funds were available in Activity numbers 936 and 958.	



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PGM Year: 2017
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 981 - RBT Community Facilities Projects

Status: Completed 9/21/2018 12:00:00 AM
Location: 2921 Adeline St Berkeley, CA 94703-2502

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMC

Initial Funding Date: 10/06/2017

Description:

The project will provide improvements to six community facilities in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,575.00	\$0.00	\$0.00
		2014	B14MC060008		\$0.00	\$24,575.00
Total	Total			\$24,575.00	\$0.00	\$24,575.00

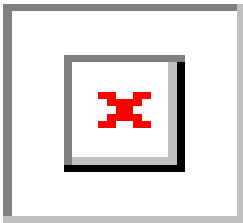
Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	439	0
Black/African American:	0	0	0	0	0	0	695	0
Asian:	0	0	0	0	0	0	91	0
American Indian/Alaskan Native:	0	0	0	0	0	0	376	347
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	18	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	471	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,138	347
Female-headed Households:	0		0		0			



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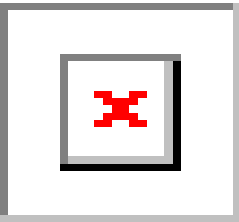
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	583
Low Mod	0	0	0	1,138
Moderate	0	0	0	137
Non Low Moderate	0	0	0	280
Total	0	0	0	2,138
Percent Low/Mod				86.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Rebuilding Together East Bay North served more than 2,000 low income seniors, homeless youth, and people with disabilities. We exceeded our goal of 1,869 clients, and created spaces which are more accessible, comfortable, and clean, giving dignity and comfort for those who have little. Our work ranged from providing accessibility aids, including wheel chair ramps at two facilities, cleaning, sanding and staining woodwork, making bathrooms ADA compliant, installing new ADA-compliant handrails inside and outside facilities, widening doors, and adding security lighting around buildings to make clients safer, and improve safety and visibility. While most of our clients are typically income-qualified seniors, this year we were proud to provide substantial building improvements for more than 500 female heads of household and their children, giving them a safe, warm place to go when night time shelters are closed, and to also provide building modifications for nonprofits which serve homeless and disabled youth.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 984 - COB Senior and Disabled Rehab Program

Status: Completed 9/21/2018 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/13/2017

Description:

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$218,085.26	\$0.00	\$218,085.26
Total	Total			\$218,085.26	\$0.00	\$218,085.26

Proposed Accomplishments

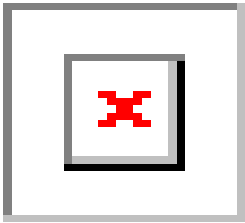
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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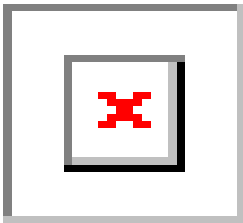
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	In PY17 City staff supported the rehabilitation of 10 homes for low-income seniors and the disabled.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 985 - Loan Services

Status: Completed 9/24/2018 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 11/21/2017

Description:

This project serves active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060008	\$7,272.27	\$0.00	\$7,272.27
		2017	B17MC060008	\$55,528.04	\$0.00	\$55,528.04
Total	Total			\$62,800.31	\$0.00	\$62,800.31

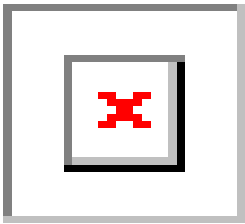
Proposed Accomplishments

Housing Units : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	9	0	0	50	9	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	94	9	0	0	94	9	0	0
Female-headed Households:	43		0		43			



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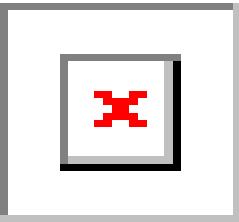
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	39	0	39	0
Moderate	26	0	26	0
Non Low Moderate	1	0	1	0
Total	94	0	94	0
Percent Low/Mod	98.9%		98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Staff to process active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases. City staff serviced 217 loans of which 94 were single family rehab for which demographic data is collected. Remaining loans include the City's Housing Trust fund. \$3,374 was unspent and recaptured.	



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PGM Year: 2017
Project: 0004 - Housing Services
IDIS Activity: 986 - COB Multi-Family Housing Development

Status: Completed 9/21/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 2180 Milvia St Berkeley, CA 94704-1122 **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/21/2017

Description:

Staff will provide services related to renovation projects that are funded through City's Housing Trust Fund (HTF).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$403,916.10	\$0.00	\$403,916.10
Total	Total			\$403,916.10	\$0.00	\$403,916.10

Proposed Accomplishments

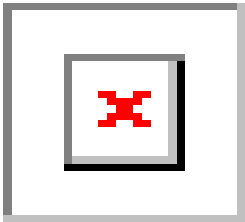
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



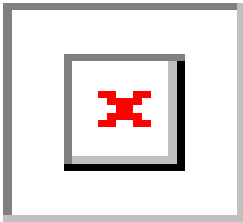
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	During PY2017, staff worked on a variety of CDBG and HOME funded projects including Harper Crossing, Berkeley Way and Grayson Street Apartments. During PY2017, \$403,916.10 was spent and \$61,116.90 will be recaptured.	



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PGM Year: 2017
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 987 - COB - Public Facilities Project Management

Status: Completed 9/21/2018 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 11/21/2017

Description:

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$105,561.80	\$0.00	\$105,561.80
Total	Total			\$105,561.80	\$0.00	\$105,561.80

Proposed Accomplishments

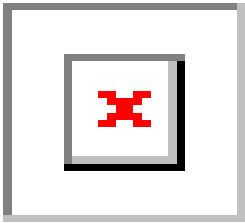
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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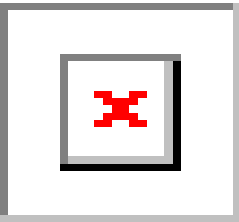
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Staff worked to complete one project Activity #955, advance two and start one new project in PY2017.	



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PGM Year: 2017
Project: 0001 - City of Berkeley Planning and Administration
IDIS Activity: 989 - CDBG Planning and Administration

Status: Completed 9/21/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/21/2017

Description:
 Funds for planning and administration of CDBG activities.

Financing

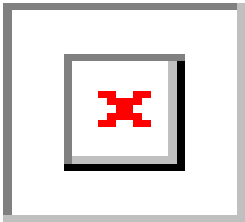
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$239,634.19	\$0.00	\$239,634.19
	PI			\$107,516.93	\$0.00	\$107,516.93
Total	Total			\$347,151.12	\$0.00	\$347,151.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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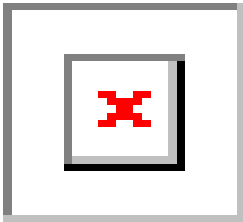
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2001
Project: 0047 - Section 108 Loans
IDIS Activity: 994 - Adeline Street Apartments Section 108 Loan

Status: Open
Location: 3222 Adeline St Berkeley, CA 94703-2407

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) **National Objective:** LMJ

Initial Funding Date: 06/26/2018

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

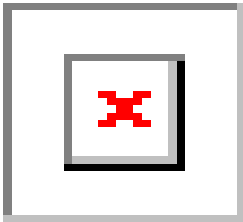
Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2005
Project: 0046 - Section 108 Loans
IDIS Activity: 996 - Ed Roberts Campus Section 108 Loan

Status: Open
Location: 3075 Adeline St Berkeley, CA 94703-2576

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B) **National Objective:** LMC

Initial Funding Date: 09/07/2018

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

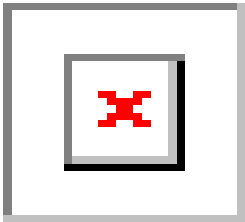
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

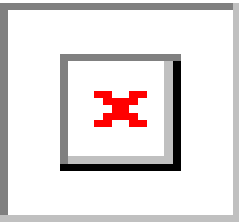
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011		



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PGM Year: 2018
Project: 0002 - City of Berkeley Planning and Administration
IDIS Activity: 997 - CDBG Planning and Administration

Status: Completed 9/26/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/19/2018

Description:
 Funds for planning and administration of CDBG activities.

Financing

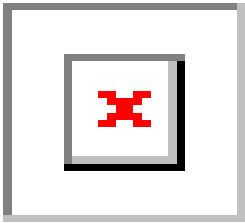
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$345.99	\$345.99	\$345.99
		2016	B16MC060008	\$140,500.19	\$140,500.19	\$140,500.19
		2017	B17MC060008	\$2,150.32	\$2,150.32	\$2,150.32
		2018	B18MC060008	\$125,583.51	\$125,583.51	\$125,583.51
	PI			\$231,751.75	\$231,751.75	\$231,751.75
Total	Total			\$500,331.76	\$500,331.76	\$500,331.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

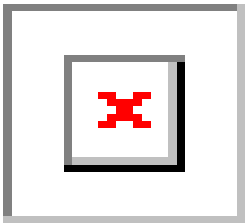
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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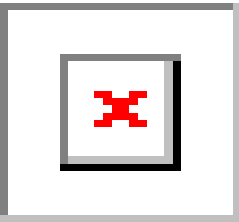
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	4	18	0
Low Mod	8	0	8	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	25	4	29	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Agency was able to serve 29 households despite undergoing shutdown. The activity was originally funded for \$282,334 but this amount was reduced by \$70,538 for a total activity funding of \$211,750 due to the agency shutdown partway through the contract year.	



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PGM Year: 2017
Project: 0006 - Community Facility Rehabilitation
IDIS Activity: 999 - Berkeley Adult Mental Health Clinic

Status: Open
Location: 2640 Martin Luther King Jr Way Berkeley, CA 94704-3238
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 08/16/2018

Description:
 Health and safety facility improvements for Berkeley's Adult Mental Health Clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,656.00	\$0.00	\$0.00
		2016	B16MC060008	\$179,966.75	\$0.00	\$0.00
		2017	B17MC060008	\$1,245,546.25	\$0.00	\$0.00
Total	Total			\$1,488,169.00	\$0.00	\$0.00

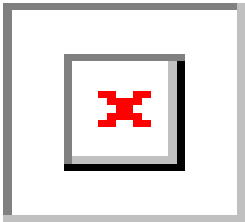
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

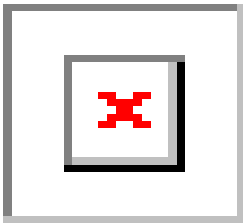
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Construction has started on the Berkeley Mental Health Clinic and the project is expected to be completed in Spring 2020. CDBG funds will be drawn in PY19.	



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PGM Year: 2018
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 1002 - RBT Safe Homes Project

Status: Completed 9/26/2019 12:00:00 AM
Location: 1374 Curtis St Berkeley, CA 94702-1004
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/19/2018

Description:

The project will provide home repair services to low-income homeowners in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$24,569.75	\$24,569.75	\$24,569.75
		2018	B18MC060008	\$73,709.25	\$73,709.25	\$73,709.25
Total	Total			\$98,279.00	\$98,279.00	\$98,279.00

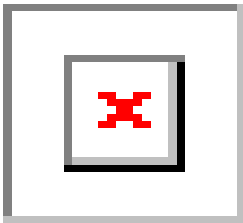
Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	1	0	0	18	1	0	0
Female-headed Households:	12		0		12			



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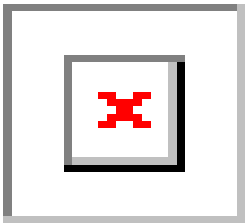
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	8	0	8	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	In PY18 Rebuilding Together East Bay North (RBTEBN) provided free home repair, structural, electrical, plumbing and weatherization services for 18 homeowners, with an additional 10 homeowners pre-signed up for service in PY19. We ensure that homeowners are able to perform activities of daily life in a safe manner, by installing grab bars, handrails ramps, brighter, energy-efficient lighting, anti-skid strips, repairing hard-to open/close doors and windows, repairing or replacing locks, and updating worn appliances with energy and water efficient models. Many of these measures also save energy, which reduces the monthly utility bills for our clients. Health and safety issues are our main priority.	



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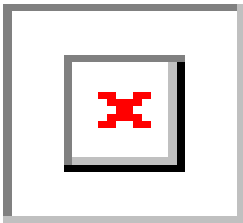
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	11	13	0
Low Mod	8	1	9	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	14	12	26	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This fiscal year CIL continued to provide essential residential access modifications for low income Berkeley residents with disabilities, so they could continue to live in their homes safely and as independently as possible. CIL reached the goal of 21 minor home repairs, such as grab bars, hand railings, flexible shower hoses, threshold ramps, and 6 major home repairs, five of which were ramps and lifts, and one of which was an accessible bathroom. CIL served 26 unduplicated households, providing access solutions for people of all ages.	



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PGM Year: 2018
Project: 0005 - Housing Services
IDIS Activity: 1004 - Loan Services

Status: Completed 9/26/2019 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 10/19/2018

Description:

This project serves active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$16,545.50	\$16,545.50	\$16,545.50
		2018	B18MC060008	\$49,628.50	\$49,628.50	\$49,628.50
Total	Total			\$66,174.00	\$66,174.00	\$66,174.00

Proposed Accomplishments

Housing Units : 280

Actual Accomplishments

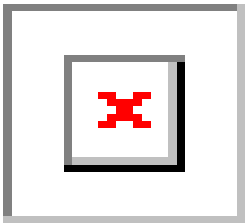
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	49	9	0	0	49	9	0	0
Black/African American:	37	0	0	0	37	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	91	9	0	0	91	9	0	0

Female-headed Households: 42

0

42



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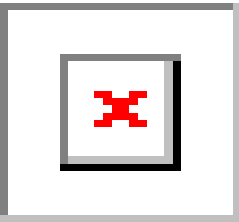
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	27	0	27	0
Low Mod	38	0	38	0
Moderate	25	0	25	0
Non Low Moderate	1	0	1	0
Total	91	0	91	0
Percent Low/Mod	98.9%		98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Supports staff to process active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases. City staff serviced 214 loans of which 91 were single family rehab for which demographic data is collected. Remaining loans include the City's Housing Trust fund.	



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PGM Year: 2018
Project: 0005 - Housing Services
IDIS Activity: 1005 - COB Senior and Disabled Rehab Program

Status: Completed 9/26/2019 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/19/2018

Description:

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

Financing

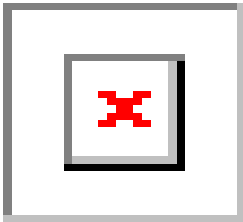
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,950.88	\$0.00	\$0.00
		2014	B14MC060008		\$49,950.88	\$49,950.88
		2017	B17MC060008	\$85,244.00	\$85,244.00	\$85,244.00
		2018	B18MC060008	\$33,265.74	\$33,265.74	\$33,265.74
	PI		\$146,684.83	\$146,684.83	\$146,684.83	
Total	Total			\$315,145.45	\$315,145.45	\$315,145.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2018
Project: 0005 - Housing Services
IDIS Activity: 1006 - COB Multi-Family Housing Development

Status: Completed 9/26/2019 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/19/2018

Description:

Staff will provide services related to renovation projects that are funded through City's Housing Trust Fund (HTF).

Financing

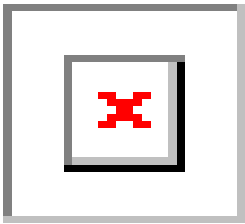
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$116,258.00	\$116,258.00	\$116,258.00
		2018	B18MC060008	\$186,431.96	\$186,431.96	\$186,431.96
	PI			\$90,701.95	\$90,701.95	\$90,701.95
Total	Total			\$393,391.91	\$393,391.91	\$393,391.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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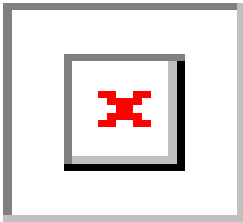
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	In PY18, staff worked on one federally funded project in construction: Grayson Street Apartments, 23 units, this project is expected to be completed in the fall of 2019. Staff also focused work on the Berkeley Way Project. During PY2018, \$393,391.91 was spent and \$71,641.09 was recaptured.	



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PGM Year: 2018
Project: 0004 - Public Services
IDIS Activity: 1007 - BFHP: Homeless Services - CES

Status: Completed 9/26/2019 12:00:00 AM
Location: 1901 Fairview St Berkeley, CA 94703-2718

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/13/2018

Description:

This project is the Coordinated Entry System for people who are homeless in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$253,385.00	\$253,385.00	\$253,385.00
Total	Total			\$253,385.00	\$253,385.00	\$253,385.00

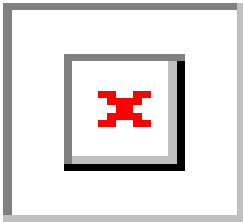
Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	47
Black/African American:	0	0	0	0	0	0	342	16
Asian:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native:	0	0	0	0	0	0	16	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	2
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	14	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	1
Other multi-racial:	0	0	0	0	0	0	62	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	732	99
Female-headed Households:	0		0		0			



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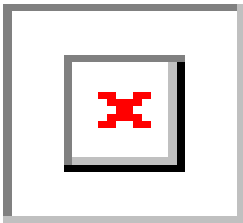
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	699
Low Mod	0	0	0	26
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	732
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Berkeley Food and Housing Project assessed 732 clients this year using a standardized tool developed by the County. It provided more than 170 participants with housing navigation services; supported 14 households with ESG RRH funds, referred 125 clients to benefits advocacy services and 45 clients to Rep Payee services, and solicited 139 new landlords for engagement in a region where competition for housing is steep. Shelter Plus Care participants have been stable, with 100% maintaining housing for over a year and 97% maintaining housing for over 3 years. Nearly 1,000 case management sessions were provided to participants, nearly 400 more than the target.	



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PGM Year: 2018
Project: 0004 - Public Services
IDIS Activity: 1008 - BFHP: Men's Overnight Shelter

Status: Completed 9/26/2019 12:00:00 AM
Location: 2140 Dwight Way Berkeley, CA 94704-2015

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/13/2018

Description:
 The project will provide shelter beds for single men who are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$165,536.00	\$165,536.00	\$165,536.00
Total	Total			\$165,536.00	\$165,536.00	\$165,536.00

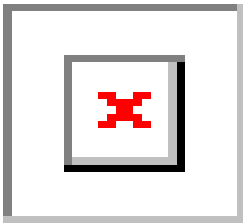
Proposed Accomplishments

People (General) : 78

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	11
Black/African American:	0	0	0	0	0	0	75	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144	13
Female-headed Households:	0		0		0			



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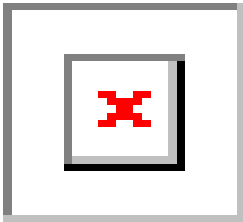
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	140
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Berkeley Food and Housing (BFHP) served 144 men this year. BFHP was able to move the men's shelter to a better facility, co-located with our women's shelter. While this reduced the number of beds available from 36 to 32, BFHP believes the quality of life of the men we serve has improved. While early in the year there were some empty beds, BFHP was able to respond by changing the policy to one that allowed anyone who has been assessed and is on the By Name List to get a shelter bed. As a result, by the end of the year the shelter was full or nearly full every night. BFHP also hired a case manager who is now working with those who have been in the shelter for a long time to secure the services they need to move into housing.	



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PGM Year: 2018
Project: 0004 - Public Services
IDIS Activity: 1009 - EBCLC - Fair Housing Services

Status: Completed 9/26/2019 12:00:00 AM
Location: 2921 Adeline St Berkeley, CA 94703-2502

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 12/13/2018

Description:
 East Bay Community Law Center will provide fair housing counseling services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$34,932.00	\$34,932.00	\$34,932.00
Total	Total			\$34,932.00	\$34,932.00	\$34,932.00

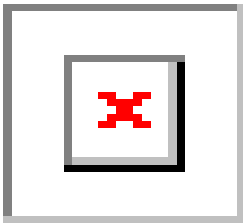
Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	24	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	8
Female-headed Households:	0		0		0			



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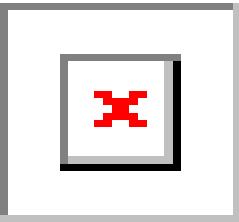
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	4
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	67
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	EBCLC provided fair housing services to a total of 67 Berkeley tenants. A majority of tenants served had housing related issues related to their disabled status; however, gender, family status, national origin, race, and age discrimination were also reported. Of the 67 tenants who were provided information and advice regarding fair housing issues, 36 received further investigation into their complaints resulting in 25 mediations to resolve their legal issue. Additionally, EBCLC performed 3 fair housing tests which resulted in three violation letters to two property managers and one property owner; held 2 educational and training workshops to landlord/property managers and community based organizations that reached 28 participants; and conducted 8 outreach events that reached a total of 143 community members.	



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PGM Year: 2018
Project: 0007 - Community Facility Rehabilitation
IDIS Activity: 1010 - RBT Community Facilities Projects

Status: Completed 9/26/2019 12:00:00 AM
Location: 3318 Adeline St Berkeley, CA 94703-2709

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:** LMC

Initial Funding Date: 12/13/2018

Description:

The project will provide improvements to six community facilities in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$24,575.00	\$24,575.00	\$24,575.00
Total	Total			\$24,575.00	\$24,575.00	\$24,575.00

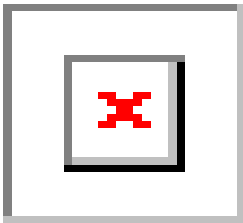
Proposed Accomplishments

Public Facilities : 1,869

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	614	62
Black/African American:	0	0	0	0	0	0	751	0
Asian:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	13
Asian White:	0	0	0	0	0	0	5	2
Black/African American & White:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	242	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,805	85
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,084
Low Mod	0	0	0	439
Moderate	0	0	0	120
Non Low Moderate	0	0	0	162
Total	0	0	0	1,805
Percent Low/Mod				91.0%

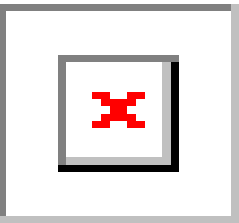
Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	<p>Rebuilding Together Eat Bay-North's (RBTEBN) work during 2018-19 with community facilities touched the lives of over 1,800 community members at six locations. The work includes energy efficiency, health, safety and ADA improvements. Work was completed at the following Berkeley addresses: 2218 Action Street; 3201 Adeline Street; 3075 Adeline Street; 1907 Harmon Street; 1900 Sixth Street; 1645 Oregon Street and 140 Stuart Street.</p>	
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The facilities serve a variety of populations including the elderly, disabled persons, homeless women and their pre-school children. Making improvements in these facilities improves access, health and safety and improves programming for vulnerable populations by ensuring that they have services such as healthy food, and a comfortable, safe place out of the elements. More than 500 of the clients are people with disabilities, who are chronically underserved in terms of equity in access to health and exercise facilities. For example, RBTEBN removed malfunctioning gas ranges and ovens, and replaced the flooring in one of our City-owned Senior Centers, so it could pass the Health Code inspection, and resume serving low-cost meals to seniors.

RBTEBN also installed building envelope improvements, such as high efficiency doors, windows, and attic insulation.



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PGM Year: 2018
Project: 0007 - Community Facility Rehabilitation
IDIS Activity: 1011 - COB - Public Facilities Project Management

Status: Completed 9/26/2019 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
 in 03A-03S (03Z)

Initial Funding Date: 10/19/2018

Description:

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

Financing

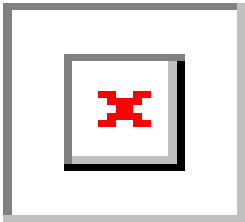
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060008	\$36,473.00	\$36,473.00	\$36,473.00
		2018	B18MC060008	\$87,984.17	\$87,984.17	\$87,984.17
	PI			\$13,644.52	\$13,644.52	\$13,644.52
Total	Total			\$138,101.69	\$138,101.69	\$138,101.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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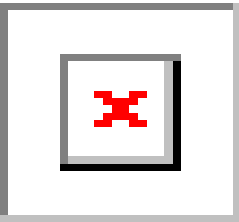
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	In PY18 staff worked to advance two projects one at the Berkeley Mental Health Clinic and one at the Berkeley Public Healthy Clinic (IDIS #999 & # 930 respectively) and worked on closing one project at the Women's Daytime Drop-In Center(IDIS #885) for a total of three projects. The activity was funded for \$145,892, but \$7,790.31 of PY18 funds were unspent and have been recaptured.	



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PGM Year: 2018
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 1012 - Single Family Rehabilitation Loans

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/13/2018

Description:

This project will support the City's Senior and Disabled Home Rehabilitation Loan Program by funding significant health and safety home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060008	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

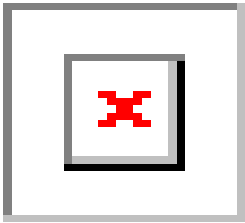
Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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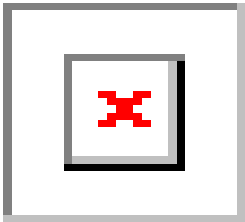
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	In PY18 no funds were drawn from this activity because prior year funds were available in Activity numbers 936, 958 and 979.	



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Total Funded Amount:	\$9,052,410.03
Total Drawn Thru Program Year:	\$7,100,456.37
Total Drawn In Program Year:	\$2,417,547.19



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,467,803.95
02 ENTITLEMENT GRANT	2,679,928.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	552,733.93
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(61,184.11)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,639,281.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,917,215.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,917,215.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	500,331.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,417,547.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,221,734.58

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,523,823.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,523,823.52
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.48%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	453,853.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	453,853.00
32 ENTITLEMENT GRANT	2,679,928.00
33 PRIOR YEAR PROGRAM INCOME	381,150.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,061,078.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	500,331.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	500,331.76
42 ENTITLEMENT GRANT	2,679,928.00
43 CURRENT YEAR PROGRAM INCOME	552,733.93
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,232,661.93
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.48%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	1006	COB Multi-Family Housing Development	14B	LMH	\$393,391.91
				14B	Matrix Code	\$393,391.91
Total						\$393,391.91

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	11	885	6257329	Women's Daytime Drop In Center - Interior Improvements	03C	LMC	\$20,944.38
					03C	Matrix Code	\$20,944.38
2018	4	1007	6218674	BFHP: Homeless Services - CES	03T	LMC	\$39,601.54
2018	4	1007	6245811	BFHP: Homeless Services - CES	03T	LMC	\$30,997.67
2018	4	1007	6257329	BFHP: Homeless Services - CES	03T	LMC	\$51,642.77
2018	4	1007	6305967	BFHP: Homeless Services - CES	03T	LMC	\$131,143.02
2018	4	1008	6244608	BFHP: Men's Overnight Shelter	03T	LMC	\$82,768.00
2018	4	1008	6257329	BFHP: Men's Overnight Shelter	03T	LMC	\$5,519.90
2018	4	1008	6305967	BFHP: Men's Overnight Shelter	03T	LMC	\$77,248.10
					03T	Matrix Code	\$418,921.00
2018	7	1010	6244441	RBT Community Facilities Projects	03Z	LMC	\$4,645.17
2018	7	1010	6257329	RBT Community Facilities Projects	03Z	LMC	\$8,953.26
2018	7	1010	6305967	RBT Community Facilities Projects	03Z	LMC	\$10,976.57
2018	7	1011	6218645	COB - Public Facilities Project Management	03Z	LMC	\$13,644.52
2018	7	1011	6218666	COB - Public Facilities Project Management	03Z	LMC	\$15,104.55
2018	7	1011	6244438	COB - Public Facilities Project Management	03Z	LMC	\$31,558.40
2018	7	1011	6257329	COB - Public Facilities Project Management	03Z	LMC	\$34,492.28
2018	7	1011	6305967	COB - Public Facilities Project Management	03Z	LMC	\$43,301.94
					03Z	Matrix Code	\$162,676.69
2018	4	1009	6244438	EBCLC - Fair Housing Services	05J	LMC	\$8,733.00
2018	4	1009	6305967	EBCLC - Fair Housing Services	05J	LMC	\$26,199.00
					05J	Matrix Code	\$34,932.00
2015	3	936	6218666	Single Family Rehabilitation Loans	14A	LMH	\$13,594.04
2016	4	958	6218666	Single Family Rehabilitation Loans	14A	LMH	\$21,405.96
2016	4	958	6307797	Single Family Rehabilitation Loans	14A	LMH	\$20,000.00
2018	3	998	6218666	Community Energy Services Corporation - Home Repair	14A	LMH	\$70,584.00
2018	3	998	6244438	Community Energy Services Corporation - Home Repair	14A	LMH	\$5,321.82
2018	3	998	6257329	Community Energy Services Corporation - Home Repair	14A	LMH	\$52,543.18
2018	3	998	6305967	Community Energy Services Corporation - Home Repair	14A	LMH	\$83,302.00
2018	3	1002	6244438	RBT Safe Homes Project	14A	LMH	\$19,429.64
2018	3	1002	6257329	RBT Safe Homes Project	14A	LMH	\$22,711.02
2018	3	1002	6305967	RBT Safe Homes Project	14A	LMH	\$56,138.34
2018	3	1003	6218666	CIL - Residential Access for the Disabled	14A	LMH	\$35,000.00
2018	3	1003	6244438	CIL - Residential Access for the Disabled	14A	LMH	\$14,797.31
2018	3	1003	6257329	CIL - Residential Access for the Disabled	14A	LMH	\$36,117.72
2018	3	1003	6305967	CIL - Residential Access for the Disabled	14A	LMH	\$54,084.97
2018	5	1005	6218666	COB Senior and Disabled Rehab Program	14A	LMH	\$65,095.68
2018	5	1005	6244438	COB Senior and Disabled Rehab Program	14A	LMH	\$78,352.42
2018	5	1005	6257329	COB Senior and Disabled Rehab Program	14A	LMH	\$76,413.20
2018	5	1005	6307797	COB Senior and Disabled Rehab Program	14A	LMH	\$95,284.15
					14A	Matrix Code	\$820,175.45
2018	5	1004	6218666	Loan Services	14H	LMC	\$14,190.77



Office of Community Planning and Development
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 PR26 - CDBG Financial Summary Report
 Program Year 2018
 BERKELEY , CA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	1004	6244438	Loan Services	14H	LMC	\$17,357.10
2018	5	1004	6257337	Loan Services	14H	LMC	\$16,329.40
2018	5	1004	6305967	Loan Services	14H	LMC	\$18,296.73
							\$66,174.00
							\$1,523,823.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	1007	6218674	BFHP: Homeless Services - CES	03T	LMC	\$39,601.54
2018	4	1007	6245811	BFHP: Homeless Services - CES	03T	LMC	\$30,997.67
2018	4	1007	6257329	BFHP: Homeless Services - CES	03T	LMC	\$51,642.77
2018	4	1007	6305967	BFHP: Homeless Services - CES	03T	LMC	\$131,143.02
2018	4	1008	6244608	BFHP: Men's Overnight Shelter	03T	LMC	\$82,768.00
2018	4	1008	6257329	BFHP: Men's Overnight Shelter	03T	LMC	\$5,519.90
2018	4	1008	6305967	BFHP: Men's Overnight Shelter	03T	LMC	\$77,248.10
							\$418,921.00
2018	4	1009	6244438	EBCLC - Fair Housing Services	05J	LMC	\$8,733.00
2018	4	1009	6305967	EBCLC - Fair Housing Services	05J	LMC	\$26,199.00
							\$34,932.00
							\$453,853.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	997	6218645	CDBG Planning and Administration	21A		\$94,783.53
2018	2	997	6244438	CDBG Planning and Administration	21A		\$106,580.76
2018	2	997	6257329	CDBG Planning and Administration	21A		\$134,677.34
2018	2	997	6305967	CDBG Planning and Administration	21A		\$27,321.91
2018	2	997	6307797	CDBG Planning and Administration	21A		\$136,968.22
							\$500,331.76
							\$500,331.76

U.S. Department of Housing and Urban Development
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Home Matching Liability Report

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BERKELEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,230,431.00	\$1,230,431.00	\$307,607.75
1999	25.0%	\$653,396.84	\$577,396.84	\$144,349.21
2000	25.0%	\$766,622.40	\$691,197.40	\$172,799.35
2001	25.0%	\$515,806.00	\$360,384.00	\$90,096.00
2002	25.0%	\$2,027,727.00	\$1,962,439.00	\$490,609.75
2003	25.0%	\$885,006.00	\$768,406.00	\$192,101.50
2004	25.0%	\$746,366.00	\$632,490.00	\$158,122.50
2005	25.0%	\$1,775,008.00	\$1,636,852.00	\$409,213.00
2006	25.0%	\$2,968,639.50	\$2,763,522.00	\$690,880.50
2007	25.0%	\$1,365,377.00	\$1,171,531.00	\$292,882.75
2008	25.0%	\$1,245,661.00	\$1,053,186.00	\$263,296.50
2009	25.0%	\$181,014.00	\$0.00	\$0.00
2010	25.0%	\$280,165.27	\$52,821.25	\$13,205.31
2011	25.0%	\$473,278.85	\$298,193.41	\$74,548.35
2012	25.0%	\$367,749.29	\$199,383.29	\$49,845.82
2013	25.0%	\$1,123,989.02	\$1,031,233.92	\$257,808.48
2014	25.0%	\$1,342,763.64	\$1,260,925.32	\$315,231.33

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Home Matching Liability Report

2015	25.0%	\$372,386.39	\$317,346.74	\$79,336.68
2016	25.0%	\$1,365,557.62	\$1,256,624.06	\$314,156.01
2017	12.5%	\$2,248,181.08	\$2,116,591.83	\$264,573.97
2018	12.5%	\$1,163,539.80	\$1,077,155.16	\$134,644.39

**Continuum of Care:
EveryOne Home Systemwide Outcomes and Efficiency Measures
for ESG funds**

Rapid Re-Housing		Target
How Much?	Service Population: Unduplicated count of individuals served (HUD Element, APR Q5a)	observe
	Service Population: Proportion of chronically homeless individuals served (HUD Element, APR Q5a)	observe
	Service Population: Unduplicated count of households served (HUD Element, Annual Performance Report/APR Q8a)	observe
	Service Population: Proportion of chronically homeless households served (HUD Element, APR Q26a)	observe
How Well?	Data Quality: Data entry within 3 days (HUD Element, APR Q6e)	100%
	Data Quality: Completion. Adult participants with income info. recorded in HUD Element at entry and annual or exit assessments (HUD Element, APR Q18)	90%
	Average length of time from enrollment to move in (HUD Element, Apr Q22c)	60% within 2 months
With What Impact?	Are participants growing their income? (HUD Element, APR Q19a3)	50%
	Are participants accessing mainstream benefits? (HUD Element, APR Q20b)	85%
	Are participants enrolled in health insurance? (HUD Element, APR Q21)	85%
	Are we successfully moving people into permanent housing? (HUD Element, APR Q23a&b)	80%
	Exits to Homelessness: What proportion of people exit to homeless destinations? (HUD Element APR Q23a&b)	<5%

Contract Outcomes Measurement Language

All Rapid Re-Housing projects shall record, within three days of the event:

- HMIS project enrollments for each client entering the program
- HMIS project exit with exit destination for each client exiting the program.
- HMIS annual assessments as necessary for clients enrolled for one year.

Contract Reporting Language:

No later than 30 days after the end of the fiscal quarter, the agency shall upload a HUD APR report to City Data Services.

By January 31st, the agency shall complete the Client Summary in City Data Services for period July 1 - December 31

By July 31st, the agency shall complete the Client Summary in City Data Services for period January 1 - June 30



HUD ESG CAPER

Grant: **ESG: Berkeley - CA - Report** Type: **CAPER**

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name	Rhianna
Middle name	
Last name	Babka
Suffix	
Title	
Street Address 1	2180 Milvia Street
Street Address 2	
City	Berkeley
State	California
ZIP Code	94704
E-mail Address	rbabka@cityofberkeley.info
Phone Number	(510)981-5410
Extension	
Fax Number	

Q01b. Grant Information

As of 7/26/2019

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18MC060008	\$219,480.00	\$8,904.93	\$210,575.07	8/22/2018	8/22/2020
2017	E17MC060008	\$222,915.00	\$204,959.00	\$17,956.00	10/19/2017	10/19/2019
2016	E16MC060008	\$220,578.00	\$220,578.00	\$0	8/22/2016	8/22/2018
2015	E15MC060008	\$222,546.00	\$222,546.00	\$0	7/15/2015	7/15/2017
2014	E14MC060008	\$203,289.99	\$203,289.99	\$0	8/13/2014	8/13/2016
2013	E13MC060008	\$168,887.00	\$168,887.00	\$0	10/28/2013	10/28/2015
2012	E12MC060008	\$254,641.00	\$254,641.00	\$0	7/18/2012	7/18/2014
2011						
Total		\$1,512,336.99	\$1,283,805.92	\$228,531.07		

CAPER reporting includes funds used from fiscal year:**Project types carried out during the program year:**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	BFHP - Berkeley Food and Housing Project
Organization ID	6
Project Name	BFHP-NA-RRH-CES Emergency Solutions Grant-ESG
Project ID	161
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	zIs5Y0cAaQ
Project name (user-specified)	RRH
Project type (user-specified)	PH - Rapid Re-Housing

Q05a: Report Validations Table

Total Number of Persons Served	18
Number of Adults (Age 18 or Over)	18
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	18
Number of Adult Leavers	18
Number of Adult and Head of Household Leavers	18
Number of Stayers	0
Number of Adult Stayers	0
Number of Veterans	0
Number of Chronically Homeless Persons	14
Number of Youth Under Age 25	1
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	16
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	2	0	0	11.11 %
Date of Birth	0	0	0	0.00 %
Race	1	0	0	5.56 %
Ethnicity	1	0	0	5.56 %
Gender	0	0	0	0.00 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	18	0	0	0	0	0	0.00 %
Total	18	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	0	1
1-3 Days	0	3
4-6 Days	0	1
7-10 Days	0	0
11+ Days	3	13

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	18	18	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	18	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	16	16	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	4	4	0	0	0
April	4	4	0	0	0
July	10	10	0	0	0
October	5	5	0	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	11	11	0	0
Female	7	7	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	18	18	0	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	0	0	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	11	0	1	7	3	0	0
Female	7	0	1	6	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	18	0	2	13	3	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	2	2	0	0	0
25 - 34	6	6	0	0	0
35 - 44	3	3	0	0	0
45 - 54	1	1	0	0	0
55 - 61	3	3	0	0	0
62+	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	18	0	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	9	9	0	0	0
Black or African American	7	7	0	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	1	1	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	18	0	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	14	14	0	0	0
Hispanic/Latino	3	3	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	18	0	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	13	13	0	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	2	2	0	0	0
Both Alcohol and Drug Abuse	8	8	0	0	0
Chronic Health Condition	8	8	0	0	0
HIV/AIDS	--	--	--	--	--
Developmental Disability	6	6	0	0	0
Physical Disability	4	4	0	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	14	14	0	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	1	1	0	0	0
Both Alcohol and Drug Abuse	5	5	0	0	0
Chronic Health Condition	5	5	0	0	0
HIV/AIDS	--	--	--	--	--
Developmental Disability	4	4	0	0	0
Physical Disability	3	3	0	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	--	--	--	--	--
Alcohol Abuse	--	--	--	--	--
Drug Abuse	--	--	--	--	--
Both Alcohol and Drug Abuse	--	--	--	--	--
Chronic Health Condition	--	--	--	--	--
HIV/AIDS	--	--	--	--	--
Developmental Disability	--	--	--	--	--
Physical Disability	--	--	--	--	--

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	6	6	0	0	0
No	12	12	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	18	0	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	1	0	0	0
No	5	5	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6	6	0	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	6	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	12	12	0	0	0
Safe Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	18	18	0	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	18	18	0	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	9	0	5
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	14	0	14
Medicare	2	0	2
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	0
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	3	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	12	0	15
More than 1 Source of Health Insurance	3	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1	1	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	1	1	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	6	6	0
366 to 730 days (1-2 Yrs)	10	10	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	18	18	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	2	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	4	4	0	0	0
Average length of time to housing	117.00	117.00	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	4	4	0	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	6	6	0	0	0
366 to 730 days (1-2 Yrs)	10	10	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	18	0	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	4	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	4	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	5	5	0	0	0
Subtotal	14	14	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	16	16	0	0	0
Total persons exiting to positive housing destinations	14	14	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	87.50 %	87.50 %	--	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	2	2	0	0	0
Total persons exiting to positive housing destinations	1	1	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	50.00 %	50.00 %	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	18	18	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	18	18	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	14	14	0	0	0
Not Chronically Homeless	4	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	18	0	0	0

